

2011

Annual Report for the Town of Waldoboro, Maine, July 1, 2010 - June 30, 2011

Waldoboro (Me.)

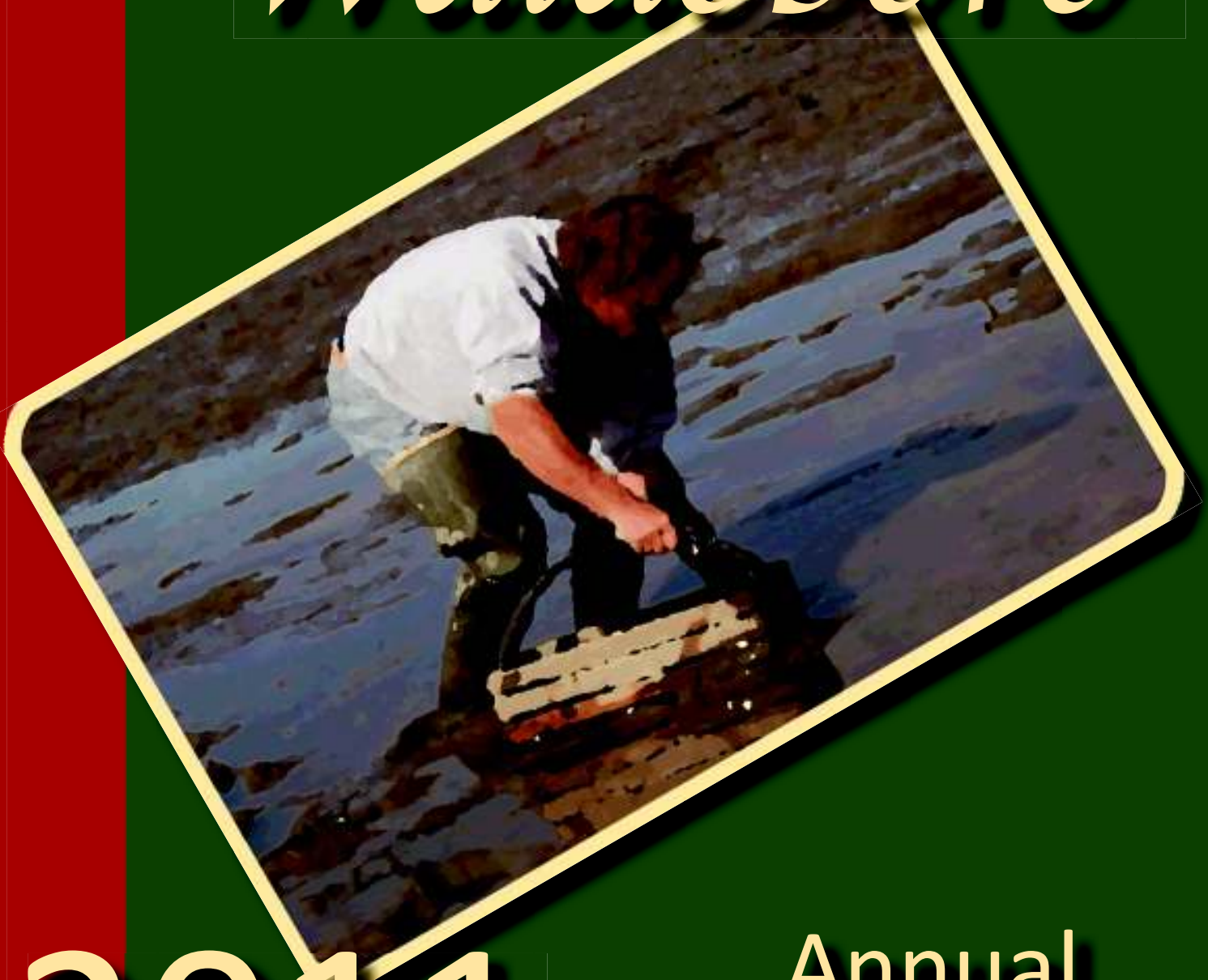
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Town of Waldoboro



2011

Annual
Report

Annual Report for the Town of Waldoboro, Maine



The 238th Year of Incorporation

**The 61st Year Under the
Selectmen / Town Manager
Form of Government**

July 1, 2010 - June 30, 2011

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On the cover:

Eric Fraughton digging clams at Sampson's Cove, Waldoboro.
Photo by Steve Cartwright

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DEDICATION

EILEEN F. DONDLINGER

BY: STEVE CARTWRIGHT

Eileen Dondlinger is a familiar and friendly face around the town office, where she has been Finance Director for more than a quarter century.

Perhaps many of us don't realize how much she has done for Waldoboro. Just recently she served as acting town manager while continuing her duties as finance director, and took not one penny for a lot of extra work. She was offered compensation and politely but firmly refused.

It's clear that Eileen does things out of a sense of what's right, and what's good for the whole community. In 2011, she effectively managed the town from January 12 to August 22. She served as acting town manager for several months in 2008, also declining extra pay or a bonus for that additional and difficult work. She is a capable manager but doesn't want the job. Instead, she prefers her current position, allowing time to spend with husband Ken, an independent contractor, and their four grown children and four grand children.

Before working for the town of Waldoboro, she served a stint as town manager of Warren.

In dealing with the public, Eileen is both professional and personally friendly, reassuring us that our finances are in capable hands. She also has a good sense of humor and that helps her deal with her job, and life, when it's tough.

She learned this early, when she was the oldest of four children to a twice-widowed mother. She was just nine years old, growing up fast in Stamford, Connecticut. But lest you think she's just "from away," be advised that she has Waldoboro family roots and spent some of her childhood here.

She first met Ken at high school in Stamford. After he finished a hitch in the U.S. Navy, and after they both attended Norwalk Community College, they were married on June 22, 1974. They have raised four children here in Waldoboro, Jennifer, Bennett, Andrew and Rebecca. Jennifer and husband Ian have two children, Bronwen and Rowan; Bennett and his fiancé Jennifer have two children, Zachary and Emma.

Eileen is a competent finance director. But she is more than that. She's the kind of person that makes you proud of our town.

Thank you Eileen.



ELECTED OFFICIALS

Selectmen, Assessors, and Overseers of the Poor

Steve Cartwright..... (2013)
Rebecca B. Maxwell..... (2012)
Theodore M. Wooster (2012)
Craig E. Cooley..... (2011)
Robert L. Butler (2011)

Budget Committee

Valdemar Skov (2013)
Bruce R. Metrick..... (2013)
Jodie L. Ruano (2013)
William Blodgett..... (2012)
Michael P. Dean (2012)
Charles Maxcy (2011)
Ted Mohlie..... (2011)
Norman Golden..... (2011)

RSU (MSAD) #40 Board of Directors

Dana L. Dow (2012)
Ronald Dolloff..... (2012)
Francis Cross..... (2011)
Sandy O'Farrell (2011)
Danny Jackson (2010)
Francis Boynton, Superintendent

Waldoboro Utility District

Carl Waterman (2013)
Jeff McNelly (2012)
David "Dusty" A. Starr, Jr. (2012)
Frederick Bess (2011)
Samuel R. Chapman (2011)
John Fancy Superintendent

BOARDS & COMMISSIONS - APPOINTED

Planning Board

Abden S. Simmons..... (2013)
Barbara Boardman (2013)
Edward Karkow..... (2012)
Jonathan "Jody" Perry (2012)
Charles Flint..... (2011)
Charles Campbell..... (2011)
Carlo Bianchi..... (2011)

Shellfish Conservation Committee

Abden Simmons (2013)
Arthur L. "Bay" Creamer..... (2013)
Wayne Harvey II (2013)
Claire Bowley..... (2012)
Gerald McPhee..... (2012)
Wayne Harvey (2012)
Edward Fisher..... (2011)
Clint Collamore..... (2011)
Glen Melvin (2011)

Community Energy Committee

Mark Vannoy, Robert L. Butler, George Seaver, Steve Bird, Joe Carey, and Hans "Nick" Nicolaisen.

Board of Appeals

Edward R. Rengle..... (2013)
James Bodman (2014)
Leroy Jones..... (2013)
C. Russell Hansen Jr., Esq..... (2012)
Arthur Emanuelson (2011)

Conservation Commission

Charles Brock..... (2013)
Claire Bowley..... (2013)
Jack Farlow (2013)
Ed Fisher..... (2012)
Norman Golden..... (2011)
Steve Cartwright..... (2011)
William Hinkley..... (2011)

Economic Development Committee

Theodore M. Wooster, Dana L. Dow, George Seaver, William "Bo" Yerxa, Elaine Abel, John Lawrence, Jen L. Merritt.

CURRENT TOWN DIRECTORY

Administration - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-5369

John A. Speartownmgr@waldoboromaine.org
Town Manager, Treasurer, Agent of the Overseer of the Poor

Eileen F. Dondlinger finance@waldoboromaine.org
Deputy Treasurer, Alternate Agent of the Overseer of the poor, Deputy Town Clerk, Deputy Tax Collector

Allene (Rose) Roy.....taxcollector@waldoboromaine.org
Tax Collector, Deputy Town Clerk

Darryl L. McKenneyassessor@waldoboromaine.org
Assessors' Agent, Code Administrator, Alternate Agent of the Overseer of the poor

Bill Najpauer planning@waldoboromaine.org
Planning & Development Director, Code Enforcement Officer

Stanley Waltzceo@waldoboromaine.org
LPI, Assistant Code Enforcement Officer

Kyle A. Santhesonrec@waldoboromaine.org OR ema@waldoboromaine.org
Recreation Director, Emergency Management Director

Linda E. Perry..... townclerk@waldoboromaine.org
Town Clerk, Registrar of Voters

Liam D. Ducharme admin@waldoboromaine.org
Administrative Assistant, Webmaster, I.T. Coordinator, Assessors' Clerk

Robert Wiggin..... Sealer of Weights and Measure

Police Department - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-4500

William Labombardepolicechief@waldoboromaine.org
Police Chief

Jamie J. Wilsonpolice2@waldoboromaine.org
Police Sergeant

Lance J. Mitchellpolice4@waldoboromaine.org
Detective

Tom F. Hoepnerpolice8@waldoboromaine.org
School Resource Officer

Jeffrey H. Fuller.....police3@waldoboromaine.org
Patrolman

Thomas M. Bartunek.....police5@waldoboromaine.org
Patrolman

Jeremy W. Joslyn.....police6@waldoboromaine.org
Patrolman

William R. Braggpolice7@waldoboromaine.org
Shellfish Warden, Harbormaster, Reserve Patrolman

Sean M. Kozar.....police9@waldoboromaine.org
Patrolman

Laurice Ducharmepolice21@waldoboromaine.org
Animal Control Officer

Melody Tracypolice@waldoboromaine.org
Public Safety Secretary

CURRENT TOWN DIRECTORY, CONT.

EMS - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-2160

Richard D. Lashems@waldoboromaine.org
EMS Director

Michael B. Poli emsinfo@waldoboromaine.org
Deputy EMS Director, Q.A. Officer

Andrew Santheson, Leah Mitchell, Hollie Jean Jalbert.....
Supervisors

Leah Mitchell.....
Training Officer

Michael Monck.....
Maintenance Officer

Derek Booker.....
Supply Manager

Fire Department - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.....832-4500

Paul Smeltzer firechief@waldoboromaine.org
Fire Chief

Dale Smith fire@waldoboromaine.org
Deputy Fire Chief

William Maxwell..... fire@waldoboromaine.org
Assistant Fire Chief

Robert McNally, Mark Gifford, John Blodgett.....
Fire Captains

Roy Hatch, Andrew Santheson, William Bragg.....
Fire Lieutenants

Public Works - Mon. thru Fri. - 7:00 a.m. to 3:30 p.m.832-4255

John Daigle publicworks@waldoboromaine.org
Public Works Director, Road Commissioner, Tree Warden

Transfer Station - Tue. thru Sat. - 10:00 a.m. to 4:00 p.m.....832-7850

Alfred T. McKay, Sr.
Transfer Station Operator

Other Numbers of Interest:

Friendship Street Head Start832-5323

Medomak Middle School832-5028

Medomak Valley High School.....832-5389

Miller School.....832-2103

Superintendent of Schools785-2277

Lincoln County Sheriff's Department832-4000

County Commissioners.....882-6311

Lincoln County Registry of Deeds.....882-7431

Maine State Highway Garage832-5202

Waldoboro Public Library832-4484

Utility District (Sewer)832-0422

Water Department (Maine Water)..... 1-800-287-1643

BOARD OF SELECTMEN (2010 - 2011)



Clockwise from top: Chairman Rebecca B. Maxwell, Vice-chair Steve Cartwright Theodore M. Wooster, Craig E. Cooley, and Robert L. Butler.

The Board of Selectmen meet regularly on the 2nd and 4th Tuesdays of each month at 6:00 p.m. at the Municipal Building's meeting room. The meeting schedule is subject to change throughout the year, so feel free to check the town website (www.waldoboromaine.org) or call the Town Office (832-5369). All are welcome.

To automatically receive e-mail notification of upcoming Board meetings, or to view agendas and minutes, go to www.waldoboromaine.org and click 'Boards and Committees', 'Board of Selectmen', then 'Selectmen General Information' or call the Town Office - (207) 832-5369.

TOWN MANAGER'S REPORT

INTRODUCTION

It is with a great deal of pleasure that I write my first Town Manager's Report for inclusion in the Town of Waldoboro's Annual Report. Since my appointment as Town Manager on August 23, 2011 I have spend a good deal of time getting to know the community and familiarizing myself with the operations of the town. I have been accorded a warm welcome and I continue to look forward to doing the best job that I possibly can for the Town of Waldoboro. While I'm certainly "settling in" I confess that on many occasions I feel as though I'm still the "new Town Manager" and remind myself that I have a lot to learn.

I continue to be very impressed with the dedication and expertise that many of the long term town employees bring to their jobs, and I would be remiss if I didn't acknowledge that again here. I'm also pleased to report that two newcomers to the Town's management team, EMS Director Richard Lash and Planning and Development Director/Code Enforcement Officer Bill Najpauer, have augmented and strengthened that dedication and expertise.

On another personnel matter I'm able to report that the town was successful in negotiating an initial collective bargaining agreement with the police and public works employees. These two employee groups had voted to unionize late last year. Reaching a labor agreement, without having to resort to time consuming and expensive mediation and arbitration procedures, was extremely positive.

My primary goal over the first several months of my tenure was to improve communication. To that end I would call to your attention to the town's website at Boards & Committees/Board of Selectmen/FY 2012 Agendas and Minutes where now can now be found what I am calling "Background Information and Suggested Motions". As the name implies this document provides background information regarding many items found on each Selectboard agenda. This information is posted at the same time Selectboard agendas are posted (typically the Friday before each meeting) and is intended to foster a greater understanding regarding business that comes before the Selectboard. From the

feedback that I've received, it appears that people are quite pleased with this communication tool.

BUDGET

Budget Process - The budget development process began with requests from Department Heads being submitted to the Town Manager for review and discussion. The Town Manager submits a proposed budget to the Board of Selectmen which acts upon the proposal, either affirming or changing the various proposed amounts. The Selectmen's amounts are then submitted to the Budget Committee which in turn develops recommendations for the voters at the annual town meeting.

Budget Objectives - The proposed FY13 budget attempts to simultaneously accomplish several objectives, which includes balancing competing objectives, as follows:

- maintain array of town services generally consistent with current levels.
- limit an expenditure increase to no more than 3 to 3.5%.
- predicate budget assumptions on realistic estimations.
- maximize efficiencies, and
- keep long term horizon in mind and avoid short sighted deferrals

Revenue Budget - Total non property tax revenues are projected to decrease from the current year by \$32,053. Projected revenue decreases in excises taxes and EMS (ambulance) billing receipts are the major factors. EMS billing receipts have realized budget vs. revenue shortfalls over the last two years of approximately \$170,000. Richard Lash, the new EMS Director, is anticipating this year's shortfall will be in the area of \$130,000. This is a total of \$300,000 over three years and is obviously a budgeting issue that needed to be addressed. EMS billing is a highly technical and complicated matter. Richard has directed his attention to this matter and is recommending a much reduced, yet in my opinion realistic, revenue projection based on utilizing a billing service to maximize collections.

These two revenue reductions are somewhat offset by receipt of a new emergency management grant, which

TOWN MANAGER'S REPORT CONT.

funds the EMA budget, as well as proposed plans to utilize reserve funds to offset portions of the Planning and Development and Shellfish Conservation budgets.

Additionally, after a few years of spending down the accumulated fund balance, or surplus, to offset the tax rate, a decision was made in FY12 to rebuild the town's fund balance. This budget proposal continues that policy and does not contemplate utilizing any fund balance to offset the tax rate.

Expenses Operating Budget - The proposed expenditure increase from the current year is \$125,924 or 3.55%. This increase results primarily from increases in salary and benefits and higher contribution to the capital reserve fund. These increases are somewhat offset by decreases to other categories.

A few general highlights of the proposed operating budget expenditures are as follows:

- Salaries or wages for most, but not all, permanent regular employees are budgeted at a 4% increase, which is consistent with the wage increase in the negotiated collective bargaining agreement with police and public works employees. This resulted in an approximate \$39,000 increase to the budget. The Police Chief, EMS Director and Recreation Director, are, for differing reasons, budgeted at no salary increase. No wage increase is proposed for employee classifications other than permanent regular.
- All employees who subscribe to dependent coverage under the town sponsored health insurance plan are required to pay 15% of the cost of the dependent coverage premium.
- The town sponsored health insurance continues use of a high deductible plan, complimented with a Health Reimbursement Account which continues to save the town significant dollars.
- The town contribution rates to the employee retirement plan, Maine Public Employees Retirement System (Maine PERS), increased from 8.3% to 10.0% for police officers and from 4.4% to 5.3% for all other eligible employees. This re-

sulted in an approximate \$12,000 increase to the budget.

- With the exception of transfers out to the solid waste transfer station and the capital reserve funds, the non- personnel portion of the proposed budget is actually less than the current year by close to \$22,000. A portion of this decrease results from the fact that the amounts proposed for the Waldoboro Public Library, the Waldoboro Historical Society and Lincoln County TV and the Social Service Agencies reflect 5% reductions.

Capital Budget - The Capital Budget, which provides funding to reserves for major equipment and vehicle purchases as well as other capital projects, is increased by \$93,162 from FY12. A major reason for the increase, however, is that the amount budgeted for this purpose in FY 12 was purposely budgeted at an inordinately low amount; to help offset the fund balance depletion problem that the town was facing. In other words the FY 13 proposed amount is more comparable with FY 11 and previous years. The budget also proposes creating an energy reserve account with an initial funding level of \$10,000.

Budget Format - A few accounts have been merged and one new account has been added. Employee Benefits have been allocated from one combined account to the various departmental accounts as appropriate. This is a more modern approach and it presents in a more complete manner departmental operational costs. Additionally, now that a collective bargaining agreement exists between the town and nearly half of the full time employees, decisions regarding benefit provision to those employees, including employer/employee cost sharing, are dictated by the agreement and cannot be modified by a town meeting vote. For purposes of enabling an "apples to apples" comparison, the FY12 budget has been adjusted to match the revised FY13 format.

Property Tax Levy Limit - State law limits the maximum amount of tax dollars that a town may raise from property taxes unless an override is approved by the voters. The property tax limit is a combination of the average

TOWN MANAGER'S REPORT CONT.

real personal income growth (set by the State at 1.43% for this year) plus a property growth factor, (set by the local assessor at 2.55% for this year) plus the decrease in Municipal Revenue Sharing from the two most recent calendar years. The property tax levy limit for the proposed budget is \$1,686,439. This proposed budget exceeds the limit by \$127,907.

Property Tax Impact - The combination of 1.69% revenue reduction and a 3.55% expenditure increase means that taxes to fund the municipal portion of the budget would need to increase 9.54% from FY12. That is not to say that individual tax bills would increase by anywhere near that amount, as many other variables are involved in the equation to determine individual tax bill amounts.

The most important other variable is the Regional School Unit (RSU/MSAD) 40 budget, and in particular Waldoboro's share of the assessment. This is significant as the school district assessment comprises well over twice as much of the total property tax levy as does the town portion. The RSU 40 assessment will increase by \$199,134, or 4.59%, if the budget as approved by the RSU 40 Board is approved by the school district voters.

Another variable is the Lincoln County assessment which is anticipated to be slightly below the FY12 amount.

With increases anticipated in the municipal budget and the RSU 40 assessment the tax rate is expected to increase. The exact amount will not be known until budgets are finalized and new valuation and overlay, two other variables, are established. However a mill rate increase from .01310 to .01368, or in that range, is possible.

ANNUAL TOWN MEETING

The Board of Selectmen has determined that the FY 2013 Annual Town Meeting will be conducted by referendum. It will take place on June 12, 2012 at the Municipal Building with the polls open from 8:00 a.m. to 8:00 p.m.

In addition to the FY 13 budget, voters will be asked to consider four ordinance questions. Two questions on

the ballot deal with solid waste, including a proposed Solid Waste Disposal and Required Recycling Ordinance and Amended Municipal Services Agreement, or MSA. The proposed ordinance would amend, restate, replace and supersede the existing Solid Waste Disposal Ordinance of March 24, 1980. The MSA governs the cooperative efforts of Waldoboro, Friendship and Cushing to dispose of solid waste. The proposed MSA would amend and restate the current MSA, which has been in place since January 24, 1989.

A proposed new ordinance deals with regulating the use of consumer fireworks. Amendments to the existing Shellfish Conservation Ordinance are also proposed.

VOTING METHOD LAWSUIT

As has been widely reported in the press, on August 5, 2011, eight Waldoboro residents filed a lawsuit in Lincoln County Superior Court against the Town of Waldoboro. In essence the suit alleges that action taken at the traditional open style town meeting held on July 9, 2011, to address eight FY 12 budget articles that failed at a referendum on June 14, 2011, was illegal. The Town disagreed with the allegation and filed a motion with the court to have the lawsuit dismissed. On November 14, 2011 the Superior Court agreed with the Town and issued an order dismissing the lawsuit.

On December 13, 2011 the plaintiffs, that is the eight residents, filed an appeal of the Superior Court decision with the Maine Supreme Court, sitting as the Law Court. Briefs have been filed and a decision is expected sometime in the next few months.

CONCLUSION

I encourage all of you to vote and to bear in mind that you are able to vote by absentee ballot at the town office or through the mail before the actual voting day. If you have any questions or comments please contact me at the Town Office or by e-mail at townmgr@waldoboromaine.org. In closing, I would like to thank all the dedicated municipal employees, the Board of Selectmen and all other volunteer board and committee members.

Respectfully submitted,
John Spear, Town Manager

ASSESSING DEPARTMENT

Maine Residents Property Tax and Rent Refund “Circuit breaker” Program

File between August 1 and May 31 online at www.maine.gov/revenue (select tax relief)

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro’s ratio is within 10% of market value, the Town will receive full reimbursement of State funds. The 2 year study, based on sales between January 2009 and December 2010, resulted in a ratio of 105%. If the ratio goes above 110% on average, all assessments will be lowered.

The 2011 tax commitment was made on September 1, 2010 with a tax rate set at \$12.10 per \$1,000 valuation. The Board of Assessors conducted 33 abatement requests and granted 32 of those requests. The Board approved: 1 farmland classification, bringing the Town’s total farmland classifications acreage to 3,822 acres, 2 tree growth classification bringing the Town’s total tree growth classifications to 3,277 acres. Also 89 home-steads and 7 veteran exemptions were approved.

New Laws:

- A voluntary town farm support program passed effective 3/25/11. Under this program, and with a 2/3 town meeting vote, the town can trade some or all of the property taxes associated with a working farm for a period of at least 20 years. LD507 provides that all transfers from the Tree Growth tax program into the Farmland tax program after October 1, 2011 will receive state reimbursement for the forested property.
- A resolve passed to study the method for valuation for lands within the footprint of agricultural buildings under the Farmland Tax law. It is also going to look at the thresholds for acreage and income that is required for farmland to be assessed at it’s current use with the Bureau of Revenue Services to report back to the legislature by December 31, 2011.
- Two Tree Growth bills were carried over. LD1138 deals with those who fail to recertify their forest management plan within the 10 year deadline. A working group including Maine Revenue Services,

Maine Municipal Association, Small Woodlot Owners Association of Maine, Maine Forest Products Council, and the Maine Forest Service have worked a compromise bill to improve the Tree Growth program. The changes include all property owners to attest that their primary objective with their parcel is commercial timber harvesting, require all residential buildings built after August 1, 2012 within the shoreland zone to remove from tree growth, the minimum lot size, and minimum water frontage, land transferred to the Open Space program from Tree Growth and then withdrawn within 10 years would be subject to the Tree Growth penalty. Those who fail to recertify their forest management plan within 10 years would be given 6 months to submit the forest management plan or enroll in the Open Space program but have to pay a \$500 administrative penalty. If this deadline is not met, a second 6 month period would be granted with an additional \$500 penalty and if the landowner fails to comply, then they would be removed from the program. Finally a new category would be added to the open space categories with a 10% reduction if there is a “managed forest” plan which would have to be followed and updated every 10 years. Failing to comply would result in losing whatever Open Space tax benefit the “managed forest” statutes provided.

General Tax or Rent Refund—Household income of no more than \$64,950 for one person, or \$86,600 for two people, property tax more than 4% of Total Household income, or rent more than 20% of Total Household income.

Seniors’ Tax or Rent Refund—Age 55 or over who receive federal disability payment, or 62 or over with Rent Refund income of no more than \$14,700 for one person, or \$18,200 for two people. If married, both husband and wife must be currently receiving federal disability payments if under age 62.

Continued on page 10

ASSESSING DEPARTMENT CONT.

Continued from page 9

Property Tax Exemptions and Requirements - Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by April 1 for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town office or online at www.waldoboromaine.org.

Exemptions:

- Farmland,

- Homestead,
- Open Space,
- Tree Growth,
- Blindness,
- Veterans,
- Working Waterfront,
- Benevolent & Charitable,
- Literary & Scientific, and
- Animal Waste Storage exemptions.
- General Tax or Rent Refund (see page 9)
- Seniors' Tax or Rent Refund (see page 9)

PROPERTY TAX COMMITMENT

	FY2008	FY2009	FY2010	FY2011
Land	\$195,466,000	\$239,211,200	\$238,890,500	\$239,175,100
Building	289,759,300	293,281,100	295,001,700	297,000,100
Personal	6,997,500	7,225,400	7,010,800	6,940,900
Blind Exemption	-32,000	-28,000	-32,000	-35,200
Farmland Current Use	-3,282,000	-3,485,000	-3,504,000	-3,379,000
Homestead Exemption	-20,167,000	-20,489,000	-20,747,000	-17,370,600
Open Space Current Use	-3,216,000	-2,988,000	-2,992,100	-2,992,100
Tree Growth Current Use	-8,007,000	-7,811,000	-7,559,000	-7,526,000
Veterans Exemption	-995,000	-1,200,000	-1,242,000	-1,346,400
Working Waterfront Current Use	-	-66,000	-66,000	-66,000
Taxable Value	456,523,800	503,716,700	504,760,900	510,400,800
Tax Rate	.01230	.01200	.01230	.01210
Tax Raised	5,615,242.74	6,044,600.40	6,208,559.07	6,175,849.68

WHAT ARE PROPERTY TAX ABATEMENTS?

Abatements are reductions in one's property tax. They are granted when an error in assessment is discovered. If the owner proves that the current value placed on their property is the result of an illegality, error, or irregularity in assessment, they have grounds for an abatement. To prove this, they may take the following steps:

- Review the property record card (available in the assessor's office) to assure the accuracy of its data.
- Check sale prices of similar homes, and review their ratio to assessed value.
- Provide evidence to the assessor that the property is based on an illegality, error, or irregularity in assessment to other similar properties in Waldoboro.

- Request a valuation review by the assessors' agent.
- Make a formal abatement request if not satisfied by the assessors' agent to the Board of Assessors.

The property owner has 185 days from the commitment date (which this year was March 4, 2012) to file a formal abatement request. The Board of Assessors may go back one year in granting an abatement to correct an error in valuation. The Board of Selectmen may go back three years, but only to correct an illegality, error, irregularity in assessment. They may not grant an abatement to correct an error in valuation of property. A list of abatements can be found to the right.

PROPERTY TAX ABATEMENTS

TAX PAYER	ABATEMENT NO	TAX YEAR 2011	TAX YEAR 2010
Brewer, Kevin Tax Lien	2011/1		\$61.50
Ray's Automotive	2011/2	\$121.00	
Prock, Lorraine	2011/3	\$302.50	
Prescott, John& JoAnn	2011/4	\$375.10	
Slocomb, William	2011/5		\$75.03
Slocomb, William	2011/6	\$70.18	
Lewis, Robert & Diane	2011/7	\$12.10	
Bess, Frederick	2011/8	\$60.50	
Bowden's Corp	2011/9	\$36.30	
Bowden, Otto H Jr	2011/10	\$36.30	
Cohen H & S Living Trust	2011/11	\$36.30	
Riley, Michael & Straghan, Heidi	2011/12	\$12.10	
Lupien, George & Marjorie	2011/13	\$12.10	
Orff, Solomon & Corinne	2011/14	\$96.80	
Post, Henry & Nancy	2011/15	\$48.40	
Scott, Dale Living Trust	2011/16	\$36.30	
Skov, Valdemar & Cathrina	2011/17	\$12.10	
Stewart, Kenneth & Peter	2011/18	\$108.90	
Stewart, Kenneth	2011/19	\$24.20	
Baker, Christine & Fischer/Kelly	2011/20	\$12.10	
Storer, Alfred	2011/21	\$12.10	
Post, William & Jennifer	2011/22	\$24.20	
Smith, Ellen & Hobby/Charles	2011/23	\$36.30	
Thompson, Paul	2011/24	\$36.30	
Reynolds, Gregory & Jacqueline	2011/25	\$339.30	
Christianson, Donald	2011/26	\$96.80	
Gallace, Anthony	2011/27	\$133.10	
Tatman, Dennis & Janis	2011/28	\$217.80	
Cloud Hollow Farm LLC	2011/29	\$508.20	
Kalina, Martha & Skoglund/Richard	2011/30	\$229.90	
Donham, Michael B	2011/31	\$12.10	
Blackford, Deborah	2011/32	\$701.80	
Elwell, Velinda	2011/33	\$0.00	
TOTALS:		\$3,761.18	\$136.53

FINANCIAL SERVICES

Tax Commitment	2011
Appropriations.....	\$3,595,409.00
MSAD 40.....	\$4,175,648.00
County Tax.....	\$519,776.67
Overlay	\$170,240.76
Total Commitment	\$8,461,074.43

Less Revenues & Transfers	
Transfer from Fund Balance	\$275,000.00
State Municipal Revenue Sharing.....	\$295,534.00
2010 Excise Taxes	\$734,695.00
2010 Revenues	\$869,780.00
Total Revenues & Transfers.....	\$2,175,009.00

Total Charges to Tax Collector	\$6,286,065.43
Cash Collections	\$5,771,306.93
Abatements	\$3,761.18
Homestead & BETE Exemption.....	\$110,215.75
Total Collections	\$5,885,283.86
Taxes Receivable 06/30/2011.....	\$400,781.57

REGISTRATIONS

Auto	
Re-registrations	4,150
New Registrations.....	1,285
Duplicates, Boosters, Transit Plates.....	123

Boats	
Re-registrations	429
New Registrations.....	99
Duplicates, NR	

ATV	
Re-registrations	91
New Registrations.....	27
Duplicates.....	1

Snowmobiles	
Re-registrations	153
New Registrations.....	41
Duplicates.....	0

Hunting /Fishing Licenses

Fees Collected for:

- Maine Inland Fisheries & Wildlife..... \$24,996.50
- Town of Waldoboro \$1,748.00

Resident Licenses Sold.....962

Non Resident Licenses Sold 12

Alien Licenses Sold 4



The Finance Department strives to provide the highest level of customer service in it's cash collections, billing, licensing, investing, and financial reporting.

During the Fiscal Year 2010-2011 the department:

- processed 44,973 financial transactions,
- collected approximately \$5.88 million in property tax revenues, and
- collected \$734,695 in excise tax.

This department is also responsible for:

- accounts payable,
- payroll,
- employee benefits,
- pensions, and
- risk management.

Respectfully Submitted,

Eileen F. Dondlinger, Finance Director
Allene "Rose" Roy, Tax Collector

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING TAXES	2010 TAX LIENS	2009 TAX ACQ.	2008 TAX ACQ.	2007 TAX ACQ.
ABBOTT, EINO H	877.05				
ACHORN, GERALD B	1,452.00				
ACHORN, RANDALL H	1,282.60				
AIGNER-BACON, CAROL W	2,129.60				
ALEXANDER, ALEXANDER M	429.55				
AMARAL, JAMES F DBA BOREALIS BREADS	10.19				
AMES, FREDERICK L JR	1,016.40	1,008.60			
AMES, FREDERICK L JR & TAMMY	72.60	73.80			
ANDERSON, ERIC I & LORI J	2,153.80	2,189.40			
ANDERSON, ERIC I & LORI J	2,335.30	2,373.90			
APM ASSOC LLC	4.79				
AUGUSTO, MARK O	277.02				
AUSTIN, RICHARD D & VICTORIA	1,331.00	1,290.74			
BALD, DOUGLAS R JR	378.55				
BARBOUR, MELISSA M	1,399.75				
BARTLETT, SAMUEL	24.20				
BAUGHMAN, JASON & DEBRA	193.60				
BEHSMAN, KRIS W & LUISA M	2.92				
BEMIS, MARK K & JULIE A	3.63				
BEN, JAIME	895.42				
BISSETT, RICHARD J & NICOLE L	1,464.10	1,463.70			
BLACHET, MICHAEL & THERESA	1,568.47				
BLACKINGTON, ALAN L & SARAH C	1,089.00				
BONNING, JOHN C & MARGARET A	891.77				
BOURGEOIS, ALLY & KALER, ANTHONY	229.90				
BOWDEN, DONN E & WANDA L	1,167.65				
BOWDEN, DONN E & WANDA L	465.85				
BOWDEN, DONN E & WANDA L	502.15				
BOWMAN, DAVID E JR	1,524.60				
BOWMAN, TRACIE A	169.40	172.20			
BOYINGTON, DONALD C & TAMMY	1,137.40				
BOYKO, WALTER V III	181.50				
BREWER, SHAWN	12.10				
BREWER, WALTER T JR & MARY A	1,064.80				
BROOKES, ROBIN R & CHRISTOPHER L	5,687.00	5,756.40			
BROOKSIDE MHP REALTY TRUST	6,292.00	6,137.70			
BROWER, HOWARD S	617.10	614.10			
BROWN, MARGARET	1,391.50	610.00			
BUBAR, GORDON & MARNELLE	895.40				
BURNHAM, JEAN & STEPHEN P JR	48.40				
BURNS, DAWN M	1,524.60				
BUSHEY, TIMOTHY W	1,222.10	1,217.70			
BUTTERFIELD, WILLIAM M III	931.70				

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
CAMPBELL, MARTIN E	713.85				
CAREY, MARTIN	24.20				
CARTER, EUGENE & MONOLA	423.50	430.50			
CARTER, FERNALD E HEIRS C/O RUTH POLAND P.R.	629.20	500.39			
CARTER, FERNALD E HEIRS C/O RUTH POLAND P.R.	145.20				
CARTER, JUDITH C	2,807.20	2,853.60			
CARTER, NORMAN E & RAMONA A	1,657.70	1,000.00			
CARTER, SCOTT R	7.50				
CARTER, TONY & TRISH	653.40	664.20	112.43		
CARTER, TONY M	968.00	959.40			
CHAMBERLAIN, JAMES E & CARTER, SINDA	1,415.70	45.90			
CHAPIN, PATSY I & GEORGE T JR	1,355.20				
CHRIST, PAMELA L	1,730.30	1,043.71			
CHRISTIANSON, DONALD	96.80				
CLARK, LYNETTE E	763.08				
CLINTON, CAROL S	1,391.50				
CLOUD HOLLOW FARM LLC	3,160.78				
COCHRAN, HARLAND E & ALICE C	1,706.10	591.78			
COHEN, ROBIN A	810.70	799.50			
COLE, DAVID G & SUSAN J	502.15				
COLE, DAVID G & SUSAN J	1,004.30				
COLE, DAVID G & SUSAN J	1,488.30				
COLLAMORE, MARY F	1,112.59				
COLLYER, MICHAEL N	363.00				
COOKSON, BRIAN	151.25				
COSTIGAN, ROBERT A & DEE	2,069.10				
COTTON, TED W	919.60	910.20			
CREAMER, DENICE M	629.20	615.00			
COCHERE, JAMES		98.40			
CROWELL, ANN	464.39				
CROWLEY, MARK D & MARY C	1,499.51				
CURCIO, STEVEN A & CHERYL L	309.77				
CURTIS, JERRY	24.20				
CURTIS, KIMBERLY	72.60				
CURTIS, KIMBERLY A	169.40				
DAVENHILL, CHARLOTTE & LAING, MICHAEL P	1,318.90				
DAY, DUSTIN & BOYINGTON, RALPH L	955.90				
DE LIMA, BERNARD M	1,415.70	707.25			
DELANO, JAMES C & DEBORAH A	560.90				
DENNIS, JOSEPH W & ANDREY P	1,579.05				
DERUITER, SUE	60.50				
DESCHESNE, JUNE C	919.60	910.20			
DEVER, WENDI	92.36				
DIBERT, ALAN	60.50				

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
DIBERT, PATRICIA	78.65				
DIXON, CHARLOTTE G	246.66				
DIXON, MATTHEW P & COLLAMORE, KATHLEEN S	217.80				
DOBLE, JAMES H	2,075.15				
DONEGAL HOLDINGS LLC	5,626.50				
DOWNEAST HEALTH SPA FACILITIES LLC	638.79				
DUDLEY, HENRY O JR & EVANGELINE	810.70				
DUDLEY, RANDY	199.65				
DUQUETTE, EDWIN A & ANNA C	3,908.30				
EARTHSTAR LLC	810.70	811.80			
ELLIS, RICKY R & JESSICA	193.60				
EMERSON, DAVID W	314.60	319.80			
EMERSON, DAVID W	4,198.70	4,156.03			
EMERSON, RANDOLPH H JR	146.35				
ENMAN, GEORGE J & JANE S	3,188.35				
FAIRFIELD, MICHAEL P & TINA L	2,057.00				
FAIRHURST, THOMAS R & TERRY	338.80				
FARRAR, RAYMOND C JR & LAURIE JO	1,076.90	1,094.70	1,068.00		
FELTIS, ANTHONY M & BROWN MARGARET	1,125.30	1,143.90			
FERGUSON, DUNCAN C	435.60	442.80			
FESSENDEN, LEE J	1,331.00	1,328.40			
FISH, ARTHUR R II & ANGIE M	1,046.65				
FLETCHER, SEUMAS	713.90	725.70	708.00		
FOGG, DANA G & COLLYER, REBECCA A	919.60				
FOGLEMAN, SALLY V	1,468.94	1,549.80			
FOSTER, DAVID N & DEBRA L	847.00				
FRIENDSHIP STREET CO	1,210.00				
GALLANT, ROBERT H	1,452.00				
GASTON, CHARLES R	1,742.40	1,746.60			
GENTHNER, RACHEL G	1,034.55				
GENTHNER, RUBY M L.E. C/O DONN & WANDA BOWDEN	635.25				
GEORGE, GREGORY	961.95				
GILBERT, JOHN A & L SUSAN	1,439.90	804.87			
GLAUDE, RICHARD T	1,202.74	1,205.40			
GLAUDE, ROBERT C & RITA V	391.25				
GLENHURST LLC	1,243.49				
GLOVER, CRAIG A	931.70	922.50			
GOODE, DOROTHY LE JULY-AUG	1.28				
GRADY, DONALD JR & PENLEY, SANDRA L	1,137.40				
GRANT, BARRY & KRISTEN W	821.27				
GREEN, PAUL R	2.03				
GRIFFIN, GAYLE M	738.10	725.70			
GRINDLE, AARON	453.75				
GRINDLE, AARON W	968.00				

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
GROTH, MARIANNE	423.50				
GRUBB, JOSEPH E SR & CAROLE L	2,395.80	2,435.40			
HACHMEISTER, GEORGE	3,956.70	2,011.05			
HAHN, DALE M	980.10				
HAHN, DALE M	133.10				
HAHN, DALE M	2,722.50	2,742.90			
HANNON, MICHAEL A & CHRISTINE J	12.10				
HARKINS, GALEN R	1,827.10				
HARRINGTON, STEWART A	859.10				
HARVEY LAND TRUST C/O GREG DORSEY TRUSTEE	719.95				
HARVEY, JOHN	48.40	24.60	24.00	24.60	
HARVEY, KRISTINE I	423.50	405.90			
HARVEY, SHANNON L	514.25				
HARVEY, TAMIKO			120.00		
HARVEY, WAYNE	502.15				
HEAL, DANA E & CHARLENE J	629.20				
HENDRICKSON, BRIAN M & HENDRICKSON, BRUCE A & STORMIE G	871.20	861.00			
HEYER, BEVERLY L	314.60				
HILL, FREELAND II	531.25				
HILLS, RICHARD C	326.70				
HILTON, JEFFREY	84.70	86.10			
HINCKLEY, PENNY	48.40	49.20			
HISLER, WARREN & SAUNDERS, JANIE L	368.99				
HOFFSES, ANGELA J	810.70	799.50			
HOFFSES, GINA M & FOLEY, ELIZABETH F	1,270.50	1,266.90			
HOPKINS, JOEY L & JESSICA L	12.10	12.30	12.00		
HUNTER, JESSICA R C/O JAMES J KALTSAS	871.20	885.60			
HUTCHINSON, ALBERT W & TINA	363.00	324.78			
INGRAM, DONALD B	263.62				
JACKSON, ANN & RANGEL, GABRIELA	3.66				
JACKSON, BRADFORD ERIC HEIRS C/O JAMES JACKSON	157.30	159.90			
JACKSON, DANA L	1,210.00	1,205.40			
JENSEN, ALLEN C	1,113.20	981.65			
JERAN, LISA	36.30				
JOHNSON, ANGELA	145.20				
JOHNSON, CARMELITA	90.75				
JONES, JASON	157.30				
JONES, LORELYN	248.05				
JOSLYN, TERRI	520.30				
JOURDET, BURTON M	986.15				
KALER, ANTHONY		233.70			
KALLMEYER, BEVERLY J	617.10				
KARAS, WILLIAM K C/O EVERGREEN NURSERY INC	2,383.70				

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN 2009 ACQ 2008 ACQ 2007 ACQ
KEATING, DANIEL W JR & CATHERINE H	854.65	
KENEFICK, JOHN J	1,306.80	
KENNEDY, ANDREA J	4,041.40	
KEYES, BRENDA C	955.90	947.10
KINGSBURY, TIFFANY	24.20	
KINNEY, FRANCES K	3,968.80	2,109.02
KINNEY, FRANCES K		1,562.10
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	713.90	373.46
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	1,173.70	314.23
KNIGHT, SHARON L	810.70	799.50
KRASKEWICZ, PAMELA A TRUST 65% ANDREW R 17.5% & LISA A 17.5%	2,746.70	
KREPNER, MICHAEL G & LIBBY, ELLEN B	1,695.61	
LANE, STEPHEN	48.40	
LASH, TIMOTHY B	1,391.50	1,389.90
LAUKKA, KEVIN J	1,730.30	1,734.30
LAWRENCE, RYAN	60.50	
LEE, DONALD E	653.40	
LEE, ERIC K & TAYLOR, ALEXANDRA	13.00	
LEE, PETER	24.20	
LEE, RICHARD	36.30	
LEEMAN, RONALD L	798.60	787.20
LEMIEUX, ROBERT	689.70	
LETTENEY FAMILY TRUST	586.06	
LIBBY, MARY V & TROTT, JOSHUA	955.90	
LIE-NIELSEN, THOMAS M	1,421.75	
LOOK, TODD E	738.10	
LORENTZEN, DAVID P & LEAH C	548.45	
LUCE, RUSSELL III	24.20	24.09
LUCE, RUSSELL S JR	1,256.57	
LUDWIG, WAYNE L & MARY K	1,442.86	
LYNCH, WILLIAM E	376.14	
MACDOUGALL, DAVID J & HANNAN, DON S	834.90	848.70
MADORE, MICHAEL L	169.80	
MAGUR, BENJAMIN	60.50	
MAGUR, COLLEEN M	1,270.50	
MAGUR, COLLEEN M	54.45	
MAGUR, GARY B & COLLEEN M	60.50	
MAGUR, GARY B & COLLEEN M	308.55	
MAGUR, GARY P COUNSELING P.A.	60.50	
MAGUR, JESSE	175.45	
MAGUR, SHAYNA	532.40	
MAHONEY, DAVID L & ELLIS, WINNIFRED TRUST MAHONEY, PHILIP A FAM TRUST	1,264.45	

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN 2009 ACQ 2008 ACQ 2007 ACQ
MANK, CHARLES W	1,234.20	1,230.00
MARGERELLI, TONY & NEELLY, LINDA	2,393.82	
MARTIN, HELEN C	24.20	
MARTIN, HELEN C	1,076.90	
MAXCY, JAYSON D	139.15	
MAZUROSKE, ALEXI & SLYE, LAURA J & CATHERINE E	1.30	
MCCLINTICK, AARON S	1,863.40	1,869.60
MCCORMIC, CARRIE & HOOPER, SCOTT	60.50	
MCENTIRE, MELISSA W	1,331.00	
MCGARVEY, SHANE D & MICHELLE	2,129.60	2,164.80
MCKAY, ALFRED JR & BONITA	713.90	701.10
MCKNIGHT, DAVID W & SANDRA L	1,007.75	
MCLEAN, MICHELLE A	744.15	
MCMAHAN, DONALD E & JUDITH A	518.73	
MCMAHON, CLAIRE V LIFE ESTATE	925.65	
MEDOMAK MH COOPERATIVE	133.10	
MELVIN, CHARISE L	701.80	
MERRIFIELD, PERCY	435.81	
MERRITT, MARY LOU H HEIRS	1,694.00	1,722.00
MERRY, CHARLES & ELEANOR	72.60	49.20
MERRY, GORDON A & NEOTA L & CHARLES R	440.44	430.50
MILLER, LANCE E & STACIE A	305.44	
MITCHELL, RENEE A	1,785.57	
MOLE, CATHERINE J	1,427.80	
MONTGOMERY, GAIL	1,641.17	
MOODY, PETER D & SUSAN J	2,516.82	
MOONEY, WILLIAM A & BARBARA	520.30	528.90
MOORE, MASON E & SUZANNE E	1,657.70	1,685.10
MORIN, ROBERT L	2,286.90	
MORSE, DANIEL E & JODY A	2,807.20	2,829.00
MURPHY, THERESA R	1,270.50	633.45
MURRAY, SCOTT W	1,058.75	
MYERS, CATHY S	1,996.50	2,004.90
NADEAU, DONALD & CLAUDETTE G	471.90	
NELSON, RICHARD H	3,121.80	
NEWCOMB, VALARIE E & RODNEY	1,270.50	1,266.90
NICHOLLS, STEFAN J & KATIE L	1,923.90	
NICHOLS, APRIL L	395.62	
NORTHERN N E TEL OPERATIONS		2,129.15
NOVAK, ERIN A	1,706.10	854.85
NOVAK, ERIN A	387.20	196.80
ODONE, KYLEA N & TRACEY	193.60	196.80
OGDEN, JAMES & DOLORES	54.45	
OILER, EARL L & SPOFFORD, JOAN E	677.60	664.20

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
O'LEARY, RICHARD	907.50				
OLSEN, BRENDA L	2,141.70	2,078.70			
OLSON, JESSICA	60.50				
OLSON, MARY ANN	1,597.20				
ORFF, DANIEL J & DEBORAH L	1,101.10				
OSIER, JOHN WILLIAM & LISA JEAN	24.20	12.30			
PACKARD, BURTON G	726.00	130.37			
PACKARD, NATHAN E	1,488.30				
PARKER, KARENA, LEROY JR, & BRIDGETTE	1,270.50	1,131.60			
PAUL, GARY D & CHRISTINA J	1,252.35				
PEAKES, G BRADFORD	728.94				
PELKEY, RICHARD D	2010 TAX LIEN				
PELKEY, RICHARD D & KATHLEEN	1,246.30	491.73			
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,427.80	1,426.80			
PETROVITZ, GERTRUDE L	150.80				
PHILLIPS, DAVID R & EON, RAYMOND K	278.30				
PITCHER, JOHN F	689.70				
POWERS, DAVID C & SUSAN M	161.08				
PRESCOTT, DOUGLAS M	447.70				
PRICE, SUSAN E	2,289.39				
PRICE, SUSAN E	3,412.20				
RACKLIFF, STEVE	157.30				
RANDALL, DIANE	181.50	159.90			
RAWLEY, DANIEL C	828.85				
REED, CHADWICK A & JENNIFER A	2,988.70				
REED, GERALD C JR	846.09				
REYNOLDS, ALTON S	1,379.40	1,402.20			
RICE, PAUL D	375.10	381.30	372.00		
RIDEOUT, TAMMY	36.30				
RILEY, MARGOT JANE	465.85				
ROBBINS, DENNIS J & LAURIE A	1,512.50				
ROBERTS, LAURA J	1,439.90				
ROBINSON, CHRISTOPHER J	943.80	934.80			
ROSS, MITCHELL P	574.75				
ROSS, MITCHELL P	1,101.10				
RUSSELL, PETER J & HEATHER E	1,427.80	1,426.80			
SANBORN, LAURA L	1,681.90				
SANBORN, LAURA L & DEBBIE A	532.40				
SANBORN, SHELDON H & LAURA L	363.00				
SAWYER, COLLEEN	21.60				
SCHERR, IRA L & CAROL S	1,669.80				
SCHULTZ, SCOTT & LISA	592.90				
SCHUMACHER, JOHN F	1,427.80				
SCHUMACHER, JOHN F	1,911.80				

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
SCHWARTZ, JONATHAN P	7,623.00				
SCOTT, BRIAN F & JOHNNA K	1,959.22				
SCOTT, WARREN I	907.50				
SCOTT'S TRACTOR SERVICE	713.90				
SEAYER, EDWARD III ESTATE	1,222.10				
SEVERSON, HOWARD A HEIRS C/O JESSICA SEVERSON	955.90	232.36			
SHERIN, EREK S PHD	605.00				
SIMMONS, ABDEN S & APRIL T	992.20	1,008.60			
SIMMONS, ABDEN S & APRIL T	1,597.20	1,586.70			
SIMMONS, ABDEN S & APRIL T	387.20	393.60			
SIMMONS, DONALD W JR	2,819.30				
SIMMONS, WAYNE S JR & SHOREY, GRACE S & CONARY, VICKY S	354.97				
SIMONEAU, CRAIG & THERESA	458.41				
SLAWSON, EDWARD M & VIRGINIA M	4,634.30	4,291.12			
SMELTZER, PAUL T & HOLLY D	1,306.80	1,685.10			
SMITH, ALAN A JR & VERONICA K	1,597.20	1,134.77			
SMITH, DOUGLAS, DAVID, GREGORY, CLAUDIA	834.90				
SMITH, IRVING & EVA	167.97				
SMITH, SHAWN K	1,040.60				
SMITH, WALTER R & KELLY J	1,210.00	370.02			
SMOKINANNIE INC	350.90				
SMOKINANNIE INC	363.00				
SMOKINANNE LLC	302.50				
SNOW, MAXINE W	1,143.37				
SNOW, WILLIAM J & MARY T	260.15				
SORENSEN, KRISTIN E	1,128.31				
SPAGNOLO, KEVIN R	677.60	688.80			
SPROUL, JESSICA L	3,496.90	3,530.10			
STANLEY, MAXINE H	145.20	206.62			
STEVENSON, KENNETH & DEBORAH	405.35				
STONE, ANDREW & KATRINA	1,821.90				
STONE, CHARLES	12.10				
STONE, JEFF	24.20				
STONE, LACEY	139.15				
STOVER, MICHAEL	193.60	159.90	204.26		
SUTOR, JOAN B	692.12				
SWARTZ, HERBERT E & MILLER, JANE	9.67				
TACTION	16,964.20				
TARR, JONATHAN	1,790.80	1,795.80			
TEMPLE, CECILE	133.10	87.85			
THE BUTTER POINT TRUST	4,089.80				
THERIAULT, RAYMOND W & PHYLLIS	912.34	772.12			
THIBODEAU, ANGELA J	750.20	738.00			

DELINQUENT REAL ESTATE TAXES

As of 06/30/2011

NAME	2011 OUTSTANDING	2010 LIEN	2009 ACQ	2008 ACQ	2007 ACQ
THOMSON, SANDRA T 1/3 INTEREST	15.73				
THOMSON, VIRGINIA T 1/3 INTEREST	85.01				
THYNG, KATHERINE & CONSTANCE SCHMIDT, DEBORAH & SPOFFORD, DANA	3,654.20				
TOLMAN, DAVID E II & ROES, NICHOLE J	567.47				
TOLMAN, DAVID E SR & DOLORES	1,621.40	1,623.60			
TOMARCHIO, JOSEPH A III	9.66				
TUCKER, CHARLES W & DIANE M	2,467.78				
VAN CLARK, STARLENE & GIDNEY, FLORA	2,710.40	2,730.60			
VANNAH, WILLIAM M	60.50				
WALDOBORO STORAGE COMPANY	834.90				
WALTON, WALLACE C/O WALDO M JR & SHARON JOSLYN	992.20	953.58			
WALTON, WALLACE L	326.70				
WALTON, WALLACE L	1,415.70	1,439.10			
WALTON, WALLACE L	314.60	319.80			
WALTON, WALLACE L	1,911.80	1,918.80			
WARD, ISAAC JR	133.10	135.30	132.00		
WEBBER, WANDA F	980.10	971.70			
WEEKS, NANCY J	308.36				
WEEKS, NANCY J	484.00				
WELLMAN, GARY (2010/2009 WELLMAN, GARY & DAVID)	580.80	565.80	552.00		
WELLMAN, HENRY, GARY & COLLAMORE, GILBERT 2010 TAX LIEN CHARLES WELLMAN HEIRS	774.40	787.20			
WELLS, JOHN D L.E.	1,076.08				
WHITE, ANNIE M HEIRS C/O BRENDA CAMPBELL	36.30	36.90	36.00	36.90	39.90
WHITE, BRAIN J	48.53				
WHITE, BRUCE H	211.75				
WILE, MARK A & JESSIE M	859.10	848.70			
WILE, MARK JR	544.50	553.50			
WILE, SARAH MAY & COLSON, SHIRLEY ANN	1,270.50	1,284.99			
WINCHENBACH, ANTHONY S	266.20	270.60			
WINCHENBACH, MARY 1/2 & DANA L /12	913.55				
WINCHENBACH, SAMUEL H & MICHELLE L & BISSETT, WILLIAM T JR & VICTORIA J	701.80	688.80			
WITHAM, DAVID & PAULINE	883.30	897.90			
WITHAM, DALE B	12.10				
WRIGHT, ERIC	1,137.40	1,131.60			
YORK, STEVEN D	2,032.80	1,020.90			
ZELINSKI, ALEXANDER	72.60				
TOTALS	389,257.57	144,986.33	3,340.69	61.50	39.90

DELINQUENT PERSONAL PROPERTY TAXES

As of 06/30/2011

NAME	2011 TAXES	2010 TAXES	2009 TAXES	2008 TAXES	2007 TAXES
ACHORN, GERALD B	98.01				
APM ASSOC LLC	0.59				
B & J AUTO	128.26	130.38	84.00	48.80	
BLUE SKYE FARM B & B	72.60				
BOWDEN, DONN E	536.63				
BROAD BAY INN & GALLERY	64.13	32.59			
BUSHEY, TIMOTHY W	18.15				
CLINTON, CAROL S	12.10				
CREAMER SHELLFISH	36.30				
DEB'S DINER	35.69				
DON GRADY'S MIXED MARTIAL ARTS	36.30				
DONEGAL HOLDINGS LLC	295.24				
EVERGREEN NURSERY INC	318.83				
FISHER, EDWARD G	39.32				
FRIENDSHIP STREET LAUNDRY	199.65				
HAHN, DALE	381.15	387.45			
JAMESONS INC	181.50				
LEEMAN, RONALD	16.94				
LEWIS-LASH, KIM	2.42	2.46			
MAXWELL, LEONARD W & FRANCES	48.40				
MCALLISTER REAL ESTATE	12.10				
MCKEAN & CHARLES WINE MERCHANTS	55.66				
ME MOORE AUTOMOTIVE	4.84				
MESERVEY, DOUGLAS	70.18				
MIKE'S SEAFOOD	66.55	68.88	68.40		
MOODY, PETER D & SUSAN J	114.95	61.50			
NICHOLS, NATHAN	54.45				
PAUL, GARY	157.30				
PINKHAM, JEFFREY	65.34				
PRESCOTT, WILLIAM	477.95	507.99			
REED, RONALD	2,556.73	2,623.59	1,197.60	1245.99	482.08
REED, STEVEN A	117.37				
RENT A CENTER	21.78	23.37	26.40	31.98	
ROSS HOME ELECTRONICS	9.07				
SCOTT, WARREN I	429.55	457.56	463.20		
SHADES OF JADE	99.22				
SHEEPSCOT BAY PHYSICAL THERAPY	48.40				
SMOKINANNIE INC	134.31				
SYSCO OF NORTHERN NEW ENGLAND	6.05				
TACTION	4,253.15				
WISTMA MILLING CO		76.26	76.80	79.95	
WOOD VISIONS	246.84	255.84	254.40	266.91	
TOTALS	11,524.00	4,627.87	2,170.80	1673.63	482.08

Town of Waldoboro

Financial Report

June 30, 2011

Prepared by: RHR Smith & Co.

The complete audit report is available

at the Town Office

TOWN OF WALDOBORO, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2011

STATEMENT C

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
ASSETS				
Cash	\$ 893,816	\$ 858,074	\$ -	\$ 1,751,890
Receivables (net of allowance for uncollectibles)				
Taxes receivable	413,507	-	-	413,507
Accounts receivable	320,381	-	-	320,381
Tax liens	149,458	-	-	149,458
Due from other governments	34,846	-	-	34,846
Other	21,609	-	-	21,609
Tax acquired property	101	-	-	101
Due from other funds	6,100	715,310	395,558	1,116,968
Restricted cash	60,368	-	-	60,368
TOTAL ASSETS	\$ 1,899,986	\$ 1,573,384	\$ 395,558	\$ 3,868,928
LIABILITIES AND FUND EQUITY				
Liabilities				
Accounts payable	\$ 40,263	\$ -	\$ -	\$ 40,263
Due to other governments	7,715	-	-	7,715
Other liabilities	17,105	-	-	17,105
Due to other funds	1,110,868	-	6,100	1,116,968
Prepaid taxes	6,921	-	-	6,921
Deferred tax revenues	437,825	-	-	437,825
Deferred ambulance revenue	159,178	-	-	159,178
TOTAL LIABILITIES	1,779,875	-	6,100	1,785,975
Fund Equity				
Nonspendable	101	-	-	101
Restricted	60,368	-	-	60,368
Committed	-	1,573,384	-	1,573,384
Assigned	-	-	395,558	395,558
Unassigned	59,642	-	(6,100)	53,542
TOTAL FUND EQUITY	120,111	1,573,384	389,458	2,082,953
TOTAL LIABILITIES AND FUND EQUITY	\$ 1,899,986	\$ 1,573,384	\$ 395,558	\$ 3,868,928

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2011

	Total Governmental Funds
Total Fund Equity	\$ 2,082,953
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	7,050,543
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	437,825
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(616,960)
Accrued landfill expenses	(289,000)
Accrued compensated absences	(78,958)
Net assets of governmental activities	<u>\$ 8,586,403</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2011

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
REVENUES				
Taxes	\$ 8,858,870	\$ -	\$ -	\$ 8,858,870
Licenses and permits	53,078	-	-	53,078
Intergovernmental	460,730	50,311	277,057	788,098
Charges for services	456,943	-	51,700	508,643
Fees and fines	3,723	-	-	3,723
Unclassified	63,947	30,464	56,688	151,099
Interest earned	3,470	10,162	-	13,632
TOTAL REVENUES	<u>7,900,761</u>	<u>90,937</u>	<u>385,445</u>	<u>8,377,143</u>
EXPENDITURES				
Current:				
General government	423,531	-	76,172	499,703
Town services and public safety	1,128,976	-	-	1,128,976
Public works	534,485	-	-	534,485
Health and welfare	81,399	-	-	81,399
Community services	44,500	-	-	44,500
Planning and development	163,842	-	-	163,842
Insurance and employee benefits	522,927	-	-	522,927
County tax	519,777	-	-	519,777
Education	4,175,648	-	-	4,175,648
Waste management	-	-	474,044	474,044
Overlay / abatements	3,668	-	-	3,668
Capital outlay	-	626,362	-	626,362
Debt service	63,752	-	-	63,752
TOTAL EXPENDITURES	<u>7,662,505</u>	<u>626,362</u>	<u>550,216</u>	<u>8,839,083</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	<u>238,256</u>	<u>(535,425)</u>	<u>(164,771)</u>	<u>(461,940)</u>
OTHER FINANCING SOURCES				
Operating transfers in	82,716	342,931	219,856	645,503
Operating transfers (out)	(544,120)	12,779	(82,716)	(614,057)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(461,404)</u>	<u>355,710</u>	<u>137,140</u>	<u>31,446</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	<u>(223,148)</u>	<u>(179,715)</u>	<u>(27,631)</u>	<u>(430,494)</u>
FUND BALANCES - JULY 1	<u>343,259</u>	<u>1,753,099</u>	<u>417,089</u>	<u>2,513,447</u>
FUND BALANCES - JUNE 30	<u>\$ 120,111</u>	<u>\$ 1,573,384</u>	<u>\$ 389,458</u>	<u>\$ 2,082,953</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1

TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 343,259	\$ 343,259	\$ 343,259	\$ -
Resources (Inflows):				
Taxes	6,953,633	6,953,633	6,858,870	(94,763)
Licenses and permits	52,855	52,855	53,078	223
Intergovernmental	443,226	443,226	460,730	17,504
Charges for services	594,134	594,134	456,943	(137,191)
Fees and fines	1,650	1,650	3,723	2,073
Unclassified	45,361	45,361	63,947	18,586
Interest earned	12,500	12,500	3,470	(9,030)
Transfers from other funds	82,716	82,716	82,716	-
Amounts Available for Appropriation	8,529,334	8,529,334	8,326,736	(202,598)
Charges to Appropriation (Outflows):				
Current:				
General government	440,054	440,054	423,531	16,523
Town services and public safety	1,194,899	1,193,828	1,128,976	64,852
Public works	543,039	543,039	534,485	8,554
Health and welfare	91,292	91,292	81,399	9,893
Community services	49,908	49,908	44,500	5,408
Planning and development	166,251	166,251	163,842	2,409
Insurance and employee benefits	502,094	503,165	522,927	(19,762)
County tax	519,777	519,777	519,777	-
Education	4,175,648	4,175,648	4,175,648	-
Overlay / abatements	170,241	170,241	3,668	166,573
Debt service	63,752	63,752	63,752	-
Transfers out	544,120	544,120	544,120	-
Total Charges to Appropriations	8,461,075	8,461,075	8,206,625	254,450
Budgetary Fund Balance, June 30	\$ 68,259	\$ 68,259	\$ 120,111	\$ 51,852
Utilization of undesignated fund balance	\$ 275,000	\$ 275,000	\$ -	\$ (275,000)
Utilization of designated fund balance	-	-	-	-
	\$ 275,000	\$ 275,000	\$ -	\$ (275,000)

See accompanying independent auditors' report.

SCHEDULE E

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- CAPITAL RESERVES
FOR THE YEAR ENDED JUNE 30, 2011

	Municipal Building	Public Works Building	Friendship Street School	Recreation Center	AD Gray Property	EMS Equipment
REVENUES						
Intergovernmental revenue	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	1,277	-	5,000	-	-	3,532
Investment income	23	78	131	15	98	294
Total revenue	11,300	78	5,131	15	98	3,826
EXPENDITURES						
Administration	3,527	-	-	-	-	-
Public safety	-	-	-	-	-	-
Other	-	-	3,200	-	-	-
Capital outlay	-	-	-	-	-	94,885
Total expenditures	3,527	-	3,200	-	-	94,885
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	7,773	78	1,931	15	98	(91,059)
OTHER FINANCING SOURCES (USES)						
Operating Transfers In	-	-	2,500	-	-	36,200
Operating Transfers (Out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	2,500	-	-	36,200
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	7,773	78	4,431	15	98	(54,859)
FUND BALANCE, JULY 1	5,129	14,451	24,423	2,711	18,305	57,792
FUND BALANCE, JUNE 30	\$ 12,902	\$ 14,529	\$ 28,854	\$ 2,726	\$ 18,403	\$ 2,933

TOWN OF WALDOBORO, MAINE

SCHEDULE E (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - CAPITAL
RESERVES
FOR THE YEAR ENDED JUNE 30, 2011

	Fire Equipment	Police Equipment	PW-Highway Equipment	EMA Equipment	Administrative Equipment	Transfer Station Equipment
REVENUES						
Intergovernmental revenue	\$ -	\$ 1,176	\$ 22,549	\$ -	\$ -	\$ -
Other income	-	-	-	-	500	-
Investment income	571	15	3,352	13	135	584
Total revenue	571	1,191	25,901	13	635	584
EXPENDITURES						
Administration	-	-	-	-	-	-
Public safety	-	1,176	-	-	-	-
Other	-	-	-	-	-	-
Capital outlay	18,408	-	117,220	769	8,839	53,838
Total expenditures	18,408	1,176	117,220	769	8,839	53,838
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(17,837)	15	(91,319)	(756)	(8,204)	(53,274)
OTHER FINANCING SOURCES (USES)						
Operating Transfers In	27,320	12,000	51,926	-	4,985	15,000
Operating Transfers (Out)	441	-	(41,067)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	27,761	12,000	10,859	-	4,985	15,000
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	9,924	12,015	(80,460)	(756)	(3,219)	(38,274)
FUND BALANCE, JULY 1	32,058	3,078	632,283	2,626	24,951	104,030
FUND BALANCE, JUNE 30	\$ 41,982	\$ 15,093	\$ 551,823	\$ 1,870	\$ 21,732	\$ 65,756

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - CAPITAL RESERVES
FOR THE YEAR ENDED JUNE 30, 2011

	Drug Eradication Fund	Shellfish Equipment	Surface Paving	Sidewalk	Highway Construction	CDD Landfill Reserve	Public Landing
REVENUES							
Intergovernmental revenue	\$ 16,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	1,173	1,380	-	-	-	-	-
Investment income	19	116	1,809	525	1,377	995	-
Total revenue	17,778	1,496	1,809	525	1,377	995	-
EXPENDITURES							
Administration	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-
Other	-	2,025	-	-	-	-	-
Capital outlay	17,650	-	197,254	63,143	39,447	-	-
Total expenditures	17,650	2,025	197,254	63,143	39,447	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	128	(529)	(195,445)	(62,618)	(38,070)	995	-
OTHER FINANCING SOURCES (USES)							
Operating Transfers In	-	1,500	150,000	-	-	40,000	-
Operating Transfers (Out)	-	-	53,405	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	1,500	203,405	-	-	40,000	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	128	971	7,960	(62,618)	(38,070)	40,995	-
FUND BALANCE, JULY 1	3,597	20,817	258,926	97,016	263,002	182,009	11
FUND BALANCE, JUNE 30	\$ 3,725	\$ 21,788	\$ 266,886	\$ 34,398	\$ 224,932	\$ 223,004	\$ 11

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - CAPITAL RESERVES
FOR THE YEAR ENDED JUNE 30, 2011

	Recreational Park	Quarry Hill	Unemployment Compensation	Totals
REVENUES				
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 50,311
Other income	17,302	300	-	30,464
Investment income	26	-	6	10,162
Total revenue	17,328	300	6	90,937
EXPENDITURES				
Administration	-	-	2,186	5,713
Public safety	-	-	-	1,176
Other	2,795	-	-	8,020
Capital outlay	-	-	-	611,453
Total expenditures	2,795	-	2,186	626,362
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	14,533	300	(2,180)	(535,425)
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	-	-	1,500	342,931
Operating Transfers (Out)	-	-	-	12,779
TOTAL OTHER FINANCING SOURCES (USES)	-	-	1,500	355,710
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)				
	14,533	300	(680)	(179,715)
FUND BALANCE, JULY 1	4,491	-	1,393	\$ 1,753,099
FUND BALANCE, JUNE 30	\$ 19,024	\$ 300	\$ 713	\$ 1,573,384

See accompanying independent auditors' report.

SCHEDULE C

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2011

	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality
ASSETS					
Cash	\$ -	\$ -	\$ -	\$ -	\$ -
Investments	-	-	-	-	-
Accounts receivable (net of allowance)	-	-	-	-	-
Due from other funds	291,679	-	609	-	399
TOTAL ASSETS	<u>\$ 291,679</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>
LIABILITIES AND FUND EQUITY					
LIABILITIES					
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	6,100	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,100</u>	<u>-</u>
FUND EQUITY					
Committed	-	-	-	-	-
Assigned	291,679	-	609	-	399
Unassigned	-	-	-	(6,100)	-
TOTAL FUND EQUITY	<u>291,679</u>	<u>-</u>	<u>609</u>	<u>(6,100)</u>	<u>399</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 291,679</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>

SCHEDULE C (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2011

	Community Services	Comprehensive Plan	Quarry Hill Management	Totals
ASSETS				
Cash	\$ -	\$ -	\$ -	\$ -
Investments	-	-	-	-
Accounts receivable (net of allowance)	-	-	-	-
Due from other funds	9,956	91,415	1,500	395,558
TOTAL ASSETS	<u>\$ 9,956</u>	<u>\$ 91,415</u>	<u>\$ 1,500</u>	<u>\$ 395,558</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	6,100
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,100</u>
FUND EQUITY				
Committed	-	-	-	-
Assigned	9,956	91,415	1,500	395,558
Unassigned	-	-	-	(6,100)
TOTAL FUND EQUITY	<u>9,956</u>	<u>91,415</u>	<u>1,500</u>	<u>389,458</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 9,956</u>	<u>\$ 91,415</u>	<u>\$ 1,500</u>	<u>\$ 395,558</u>

See accompanying independent auditors' report.

SCHEDULE G

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS – PRIVATE PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2011

	George G. Gentner Scholarship	Mr. and Mrs. Edward E. Philbrook Prize Speaking	Mr. and Mrs. Edward E. Philbrook	Fennelly Fund
ADDITIONS				
Investment income (net)	\$ 11,058	\$ 57	\$ 9,381	\$ 123
Gain (loss) on investments	69,741	363	52,474	778
Principal contributions	1,100	-	-	-
Total additions	<u>81,899</u>	<u>420</u>	<u>61,855</u>	<u>901</u>
DEDUCTIONS				
Scholarships	14,000	-	-	-
Charitable relief	-	-	19,631	-
Cemetery	-	-	-	-
Total deductions	<u>14,000</u>	<u>-</u>	<u>19,631</u>	<u>-</u>
Change in net assets	67,899	420	42,224	901
NET ASSETS, JULY 1	496,566	1,946	382,768	6,367
NET ASSETS, JUNE 30	<u>\$ 564,465</u>	<u>\$ 2,366</u>	<u>\$ 424,992</u>	<u>\$ 7,268</u>

SCHEDULE G (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS – PRIVATE PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2011

	Jonathan Matthews	Standish Fund	Cemetery Care	Totals
ADDITIONS				
Investment income (net)	\$ 324	\$ 1,140	\$ 5,331	\$ 27,414
Gain (loss) on investments	2,043	7,188	26,058	158,645
Principal contributions	-	-	-	1,100
Total additions	<u>2,367</u>	<u>8,328</u>	<u>31,389</u>	<u>187,159</u>
DEDUCTIONS				
Scholarships	-	-	-	14,000
Charitable relief	-	-	-	19,631
Cemetery	-	-	6,189	6,189
Total deductions	<u>-</u>	<u>-</u>	<u>6,189</u>	<u>39,820</u>
Change in net assets	2,367	8,328	25,200	147,339
NET ASSETS, JULY 1	<u>16,740</u>	<u>58,888</u>	<u>194,360</u>	<u>1,157,635</u>
NET ASSETS, JUNE 30	<u>\$ 19,107</u>	<u>\$ 67,216</u>	<u>\$ 219,560</u>	<u>\$ 1,304,974</u>

See accompanying independent auditors' report.

PUBLIC WORKS

Public Works Activities:

Gravel Roads Repaired:

- Jackson Rd. - 2,464 yards of material
- Storer Mountain Rd. - 2,300 yards of material
- Noyes Rd. - 900 yards of material
- Clary Hill Rd. - 2,885 yards of material
- Flanders Corner Rd. - 1,000 yards of material

Roads to be paved over the next two Seasons:

- Old Route One (Section 2) - 1,464 tons of material for a total cost of \$124,440
- Duck Puddle Rd. - 1,020 1,464 tons of material for a total cost of \$86,700
- Ledges Circle - 460 tons of material for a total cost of \$39,100
- Pine St. - 180 tons of material for a total cost of \$15,331
- Elm St. - 105 tons of material for a total cost of \$8,925
- Old Augusta Rd. - 3,009 tons of material for a total cost of \$240,720
- Old Route One (Section 1) - 1,464 tons of material for a total cost of \$117,120

How do I get permission for a street opening?

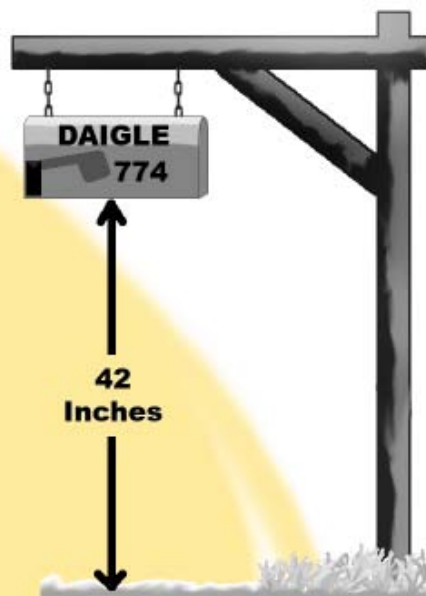
You can either contact this department or contact the code enforcement officer at the town office to fill out an application. There is a fee attached to this permit.

How do I get to create a driveway opening/curb cut onto the street?

This would be an entrance-opening permit. You would complete the same application for a street opening. There is a fee for this permit.

The snowplow knocked over my mailbox, what do I do?

The Town of Waldoboro does it best during snowplow operations to avoid damaging any personal property. But anything erected or located within the towns-right- of- way is the property owner's responsibility to replace if damaged during normal snowplow operations. The public works department is happy to work with you in locating areas for mailboxes, fences, etc. to minimize the chance of damage and to make sure property is located safely.



Mailboxes need to be 42 inches off the ground, and the pole needs to be 3 feet from the edge of the pavement.

I have a complaint about the condition of a road, what do I do?

The town maintains some roads in Waldoboro and others are maintained by the Maine Department of Transportation. You can call the public works department with any concerns. If it is a state road (State roads have lines painted on them, Town roads don't), please call MDOT's office to notify them of the problem at 832-5202.

Miles of Road:

- 15.87 miles of State Highways (maintained year round by the state)
- 27.01 miles of State Aid Roads (plowed by the town and maintained by the state)
- 47.77 miles of Paved Town Roads (maintained year round by the town)
- 9.79 miles of Gravel Roads (maintained year round by the town)
- 3.00 miles for the Transfer Station, Marine Park, and Pine Street Landing Roads (maintained year round by the town)

Total of 103.44 miles

Respectfully Submitted

John R. Daigle, Public Works Director

SOLID WASTE AND RECYCLING

Solid Waste Activities:

The Transfer Station received 4,760.24 tons of material. Of this:

- 3,225.22 tons were transported to PERC,
- 260 tons were placed in landfill, and
- 1,275.02 tons were recycled (saving the Town \$94,617 in disposal costs).

700 tons of construction / demolition debris and brush were chipped and of that, 667 tons were recycled and 33 tons were landfilled (which was pressure treated).

Other statistics include:

- 93.37 tons of metal were recycled
- 111.44 tons of oversized bulky waste was collected
- 260 tons of shingles, porcelain, and bricks were landfilled
- 138 CFLs, 193 U-lamps, and 6,812 feet of fluorescent tubes
- 139.99 tons cardboard, 96.53 tons of newspapers and magazines, 19.20 tons of clear glass, .45 tons of brown glass, 12.16 tons of tin cans, 61.65 tons of mixed paper, 21.33 tons of plastic, and 22.12 tons of TVs and computers were recycled.

COMPOSTING: Why should we compost?

About 1/4 to 1/3 of the residential waste stream is compostable. Backyard composting is an easy way for you to recycle your food scraps and leaf & yard waste. This will help to preserve disposal capacity and reduce your town's solid waste costs.

The finished product, called compost or humus, is a nutrient rich soil amendment that can be added to your garden. Compost will reduce the need for fertilizers, balance the pH and help the soil retain water.

Basic steps of composting

You can either use a compost bin or an open pile. Just make sure you pick a fairly level spot with good drainage and equal amounts of shade.

Add both "greens" and "browns". The ratio should be about 4 parts "browns" to one part "greens". You need to start with a pretty big pile to get the process going.

Make sure to cover any food scraps with leaves.

Keep the pile moist but not sopping wet. The materials should feel like a wrung out sponge. If the materials get too wet, add some leaves to suck up the moisture. Provide oxygen to the pile by turning it with a pitchfork, shovel or aerator.

Its as easy as that! Just keep your pile moist and aerated and keep adding more materials (in the right ratio). Your pile should heat up as the materials start to decompose.

Troubleshooting Composting

Odor - If your pile starts to smell like ammonia, you have added too many green materials. You can fix this by adding some leaves, or other brown materials, and giving the pile a good turn.

Pests - If it appears that critters are visiting your compost pile, you need to do a better job of covering up the food scraps. Also, remember not to include meat, fish, poultry or dairy products. These materials attract pests.

Nothing happening - If nothing seems to be happening in your pile, it can mean a couple of things. You might not be adding enough green materials. Another possibility is that your pile might be too small. It should be at least cubic yard.

Other composting questions

Can I compost during the winter? - Sure. Just keep adding materials to the pile. Your pile will freeze and there won't be much decomposition taking place, but it will heat up again in the spring.

How long will it take to make compost? - It can take anywhere from a couple of months to over a year to get a finished product. It all depends on how much effort you want to put into your pile. You can speed up the process by paying close attention to the ratio of browns to greens, chopping up the materials, keeping the pile moist, and turning the pile frequently.

Respectfully Submitted
John R. Daigle, Public Works Director

RECREATION

The Recreation Department develops and operates quality programs and activities in partnership with other groups and organizations that aid in the pursuit of full, balanced and meaningful lifestyles for our citizens. In addition to programming, the Recreation Director manages and maintains the town's athletic facilities including The Waldoboro Recreation Complex and Philbrook Field. Duties include but are not limited to scheduling, field maintenance (fertilizing, aerating, weed control), assisting with mowing, preparing fields for play, and carrying out plans for upgrades.

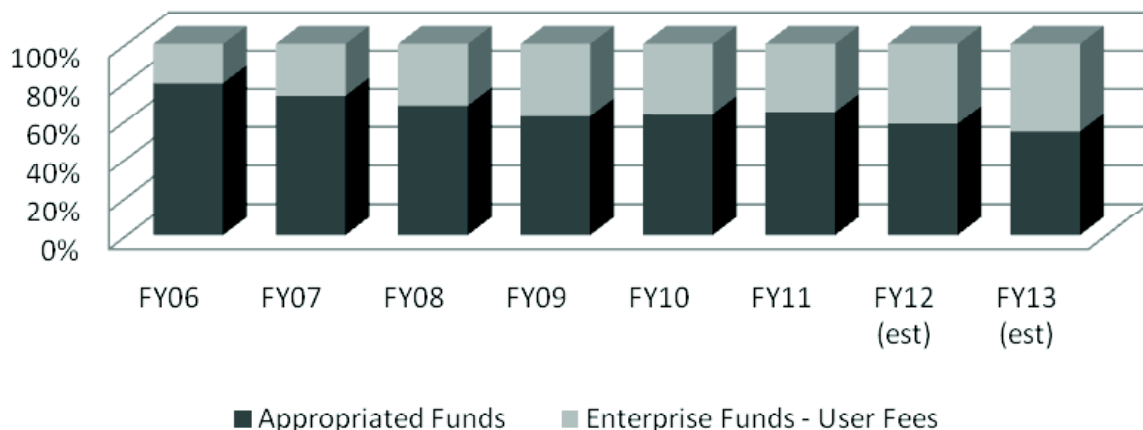
The Recreation Department is staffed with one full time employee that also serves as the town's Emergency Management Director and coordinates the town's Employee Safety Program. The department hires part time staff for five weeks in the summer to operate the children's summer recreation program and relies heavily on volunteers for all other programs.

In addition to managing appropriated funds, the Recreation Department operates an "enterprise account" that allows flexibility of funds that are obtained through user or program fees. Funds obtained under these circumstances are used to pay for programming and supplies above and beyond what is contained in budget account. Funds expended in this account are not raised through taxes. In FY 2011, the department raised \$35,462.10 and expended \$31,314.12 to support recreational activities and programs through the enterprise account.

The Recreation Department continues to move towards the goal of self sufficiency. In 2006, the department operated at a self funded level of 17%. In FY-2011, that figure rose to 40% and it is expected to rise to 46% in FY-2013. It is estimated that fees would need to nearly quadruple to fully fund the department. A fee hike of this magnitude would severely impact participation.

The number of actual participants continues to grow. In FY2011, there were 1732 actual participants in Recreation Department Programs, an 8% increase from the previous year. Since some programs have numerous contact days, "recreation days" are tracked to indicate the total activity by registered participants. A Recreation Day is one registered participant actually participating in a recreation program on a given day. In FY 2011, the Department recorded 11,559 recreation days, a 9.4% increase. However, this figure is significantly misleading as it does not represent the total impact of the overall program on the community or the number of persons benefitting from Recreational services. Not included in these figures are the participants of non-department run programs that directly benefit from Recreation Department services such as Little League Baseball & Softball and Medomak Valley Youth Basketball. Also not included are the numbers of spectators who come to enjoy a recreational activity such as a ball game. Parents, grandparents, siblings and friends of actual participants increase the participation levels substantially.

Source of Recreation Department Funding



RECREATION CONT.

The Waldoboro Recreation Complex which houses the Clyde L. Sukeforth and Charles "Chuck" Begley Memorial Fields saw over 60 baseball and soccer games played this season. We have received numerous compliments especially from neighboring communities on the layout and general appearance of the field. It is comforting to know that due in no small part to the generous outpouring of support from the Waldoboro Community that we have one of the finest athletic facilities on the mid-coast! On a side note, Waldoboro's Sukeforth Field has been selected as the site for the 2012 Maine State 10/11 Division Little League Baseball Championship Tournament.

Our 5-week Summer Recreation program for kids entering 1st through 6th grade continues to be successful providing organized activities including indoor and outdoor group games, arts & crafts, swimming, hiking and bowling for 50+ children.

The Adult co-ed Softball League grew to 16 teams this year with 275 players. The department continually receives accolades regarding the league due to its family oriented atmosphere. The youth soccer program is bursting at the seams with over 175 players in the K-2, 3rd/4th and 5th/6th grade divisions.

Three bus trips were offered this year. Senior citizens enjoyed trips to Shaker Village in September and a Christmas Shopping trip to the Maine Mall area in November. Celtics fans made the annual trek to the TD Garden in March.

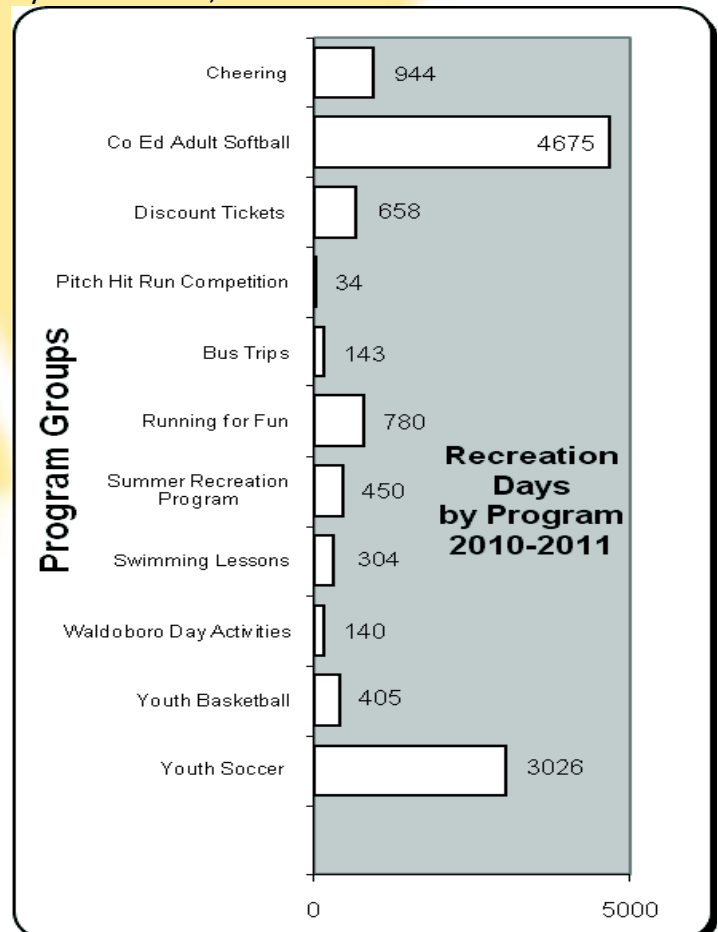
Our cheerleading program continues to thrive. A Cheer tumbling class was added in the fall and Sideline and Competition programs ran over the winter. Our Competition Squad continued its success at Junior High/Elementary School State Cheerleading Competition by taking runner up honors in the Pee-wee division.

Waldoboro Day continues to get bigger and bigger each year. Of course, it's your participation that makes it all worthwhile. Our activities included children's games, sprint challenges and the Clam Hod Relay. Thanks to all the volunteers that make it all possible.

We hosted the Major League Baseball Pitch, Hit & Run competition in May and had 34 children participate. Over the recent years, Waldoboro children have been represented their town well and this year was no exception. Eight local champions participated in the Sectional competition in Sanford and six of them placed in their respective divisions: Nicholas Depatsy (1st), Gabrielle Depatsy (1st), Maty Moore (1st), Oliver Brown (2nd), Cassie Smeltzer (3rd) and Wyatt Post (3rd). Maty Moore scored high enough to advance to the New England wide Team Competition held at Fenway Park in June where he took runner-up honors in his age bracket.

In closing, I would like to thank you, the citizens of Waldoboro for your support and most importantly for "participating". We are always looking for new and exciting ideas. If you have one, we'd love to hear from you. Give us a call or stop by the town office for a chat.

Respectfully submitted,
Kyle Santheson, Recreation Director



FIRE DEPARTMENT

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2010 through June 30, 2011, our department received 196 calls for service.

This year our department membership is twenty-eight firefighters. There are seven firefighters certified at the national standard of Firefighter II. Four members have recently completed Basic Fire School certifying them to the state mandated Basic Fire Firefighter

level, which makes them qualified for interior firefighting. Upon their completion, all members but one are interior certified for structural firefighting attack. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. If the calendar provides a fifth Wednesday in a month, I offer a drill, to practice firefighting skills that we do not have scheduled time to practice. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them. This year we have held joint trainings with Fire Departments from the towns of Jefferson, Somerville, Nobleboro, Warren, Cushing and Friendship.

In fiscal year 2011 the fire department began a plan

to initiate the replacement of the town's extrication equipment (Jaws-of-Life). This plan was established due to the increasing use of high tempered steel, including material such as Boron, in the manufacturing

of automobiles. The current extrication system in use does not produce a cutting force significant enough to perform extrication on an automobile constructed with this newer steel technology. Due to the high cost of a complete system, and the immediate need for the equipment

upgrade, the department made the decision to initiate the purchase of the equipment in phases. The requested purchase in this year's phase is high pressure cutters.

Over the past several years I have been working on updating the capital plan for the fire department.

Engine 2, a 2010 Pierce triple combination pumper, has been in service for a year and is now the first due piece of apparatus to respond to an emergency scene. It has a tank capacity of 1000 gallons and a 1250 gallon per minute pump and has an in-line foam system for fire suppression. The addition of this engine is part of the ongoing

development of a capital plan. The emphasis of this capital plan has been to be fiscally responsible while providing necessary and adequate protection for our



FIRE DEPARTMENT CONT.

residents and their property. Based on the current condition of Rescue 1 and Engine 4, it is my recommendation that we reduce the number of apparatus in the next replacement cycle. I recommend that both Rescue 1 and Engine 4 be replaced with a single rescue pumper on a 4x4 commercial chassis with cabinetry configured to accommodate extrication, rescue and wild land interface equipment. In order to maintain the town's rating with Insurance Services Office, Inc. (I.S.O.) this replacement apparatus will be equipped with a 1250 gpm pump and a minimum of 500 gallon poly booster tank. Due to the increasing number of rescue calls, next year in fiscal year 2014, I will be requesting the town to consider a bond or possible financing options, such as lease-purchase, for this replacement.

During this year's fire prevention week, the department visited the schools, daycares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where a record number of local families came to the station and participated in the evening activities including a birthday party for "Sparky" the fire dog who has been educating children on fire prevention for 60 years.

Members of the Waldoboro Firemen's Association sponsored the annual Haunted House at the former A.D. Gray Middle School. This tremendous undertaking was extremely well attended and provided a fun Halloween alternative to the youth in our area. This year, the members awarded the second annual "Solomon Orff Community Service Award" to Dan Beck of Moody's Diner. Mr. Beck, the extended Moody family and their employees have always been generous whenever called upon for support. Mr. Beck personally has served on officer oral boards and participated as a community leader in the fire department officer selection process in addition to supporting the establishment of the Waldoboro Fire Department Auxiliary.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families and the members of the Waldoboro Fire Department Auxiliary.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to grow and build this department, to better serve our families and neighbors.

Respectfully submitted,

Paul T. Smeltzer
Fire Chief

2010/2011 Calls for Service

Car fires	9
Carbon monoxide detection.....	4
Chemical release, reaction or toxic	1
Chimney fire	4
Combustible / flammable spills and leaks	5
Electrical wiring / equipment problem.....	2
EMS assist.....	2
False alarm or false call	3
Fire suppression, other.....	21
Haz-Mat investigation.....	2
Illegal outdoor burn.....	2
Lightening strike	1
Motor vehicle accident.....	63
Mutual aid to neighboring community	7
Natural vegetation fire	7
Overpressure rupture from tank	0
Person in distress.....	2
Police department assist	1
Power lines down	8
Search for lost person.....	1
Severe weather and natural disaster	17
Smoke and odor investigation	4
Steam, other gas mistaken for smoke	1
Structure fire	7
System or detector malfunction.....	9
Unintentional system / detector operation.....	10
Water problem	3

TOTAL..... 196

EMERGENCY MEDICAL SERVICES

It is my pleasure to report to you the activity of your Emergency Medical Service department. The citizens of Waldoboro are so fortunate to have such a dedicated group of professional, highly trained individuals providing 24 hour emergency medical care for you and your loved ones. They sacrifice many hours, sleepless nights and lost time with their families to stay prepared and always at the ready. Waldoboro EMS consists of:

Leadership Staff:

Director Richard Lash
Deputy Director Michael Poli
Supervisor Andrew Santheson
Supervisor Leah Mitchell
Supervisor Hollie Jean Jalbert

Support Staff:

Training Coordinator Leah Mitchell
Quality Assurance and Quality Improvement
Michael Poli and Dr. James Li
Maintenance Coordinator Michael Monck

Service Roster Includes:

13 EMT Paramedics
12 EMT Intermediates
6 EMT Basics

As well as Waldoboro we currently provide service to the Town of Friendship, with back up coverage to War-

ren and Jefferson. Currently we are having preliminary talks with Jefferson in regards to providing coverage for their municipality.

We take pride participating in community events throughout the year. Waldoboro Day, Friendship Day, Snowmobile Drags, MVHS Car Show, Road Races and other public gatherings. We are in the process of getting the towns of Waldoboro and Friendship classified as 'Heart Safe Communities.' If you or your organization would like to be trained in CPR, AED and First Aid, please feel free to contact the EMS office to get the details and to make the necessary arrangements.

Our call volume for the past fiscal year is as follows:

Emergency Responses	735
Inter-facility Transfers	422
Mutual Aid	17
Total Responses	1,174

For medical emergencies call 911 immediately. If you, a family member, or friend need to be transferred from one facility to another by ambulance, please call us. We would be happy to assist you. Please feel free to contact me with any questions or concerns you may have.

Respectfully Submitted,
Richard Lash, Director

Planning & Development - Continued from Page 43 Comprehensive Plan Update

We are planning to begin an update of the town's 1998 Comprehensive Plan which will take at least 18-months to complete. New information from the 2000, and 2010 census as well as other new data will be incorporated into the plan. New policies will be created to help guide the town for the next 20-years based upon changes in the community since the last comprehensive plan was completed. A comprehensive plan committee will be formed to tackle the project.

Respectfully Submitted,

Bill Najpauer, Planning & Development Director
Stan Waltz, Code Enforcement Officer



PLANNING & DEVELOPMENT

The Planning and Development Department is comprised of a full-time director and a part-time Code Enforcement Officer and Licensed plumbing Inspector. In addition to daily code enforcement administration and promoting economic development, the Director provides staff support to the Planning Board, Board of Appeals, Economic Development Committee, Community Energy Committee, Conservation Commission and the Broadband Committee.

Building Activity

The table below shows building and plumbing permit activity for fiscal years 2010 and 2011. Activity has declined since 2010 but we have experienced a slight increase in building activity during the first quarter of 2012. It remains to be seen if construction activity will actually improve over the course of the year.

Building & Plumbing Permit Activity
(Source: Town Permits)

<u>Year</u>	<u>2010</u>	<u>2011</u>
Building Permits	103	81
Interior Plumbing	50	43
Septic Permits	22	19

Downtown Revitalization Plan

The Selectboard accepted the final version of the Waldoboro Downtown Revitalization Master Plan and the Economic Development Committee is starting to put the plan into action. The master plan serves as the guide to improve the economic vitality of the downtown, increase jobs and create more services and opportunities for all residents. Some steps already set in motion include a grant application to create a National Register Historic Designation for 18-properties in the downtown and obtaining signs to direct people to the downtown.

Conservation Commission

The Quarry Hill Natural Resources Inventory and Management Plan undertaken with a grant from the Department of Conservation is complete. The plan creates recommendations for recreation, forestry management, trails, and agricultural activities for at least the next 10-years. The Commission has also been active

blazing new trails at the Town Forest, and Dutch Neck Landing.

Community Energy Committee

The energy improvements made possible from a grant from Efficiency Maine, for the Town Office include, insulation in the EMS bays, sealing air leaks in the building, new controls for the boiler, a separate hot water heater so the main boiler can be shut down in the summer, and insulation improvements to the offices and meeting rooms in the Fire Bay. These improvements should reduce oil consumption and improve occupant comfort. The committee will be monitoring fuel usage to test the efficacy of the energy upgrades. Another project currently underway is to create a video showing how an energy audit reveals air leaks and gaps in the insulation in a variety of housing types.

Broadband Committee

The ConnectME grant to provide high speed internet access in areas of the town lacking service is being completed. Five towers were constructed in North Waldoboro to provide service to areas of the town which could not connect to broadband or high speed internet.

Economic Development Committee

The committee is continuing its work to promote economic development in Waldoboro and has identified a number of projects to complete in 2012 to get the town "Ready for Business". Among the tasks to be undertaken include: implement the Downtown Master Plan, identify areas for commercial and industrial development, and to create an economic development strategy for business and job creation.

Planning Board

The Planning Board has made some significant revisions to the Use Chart to expand opportunities and to make it clear which types of activities and uses are allowed in each of the land use districts. These changes will make it easy for residents to quickly determine how property can be developed. Other changes also include revisions to the dimensional chart, new definitions, and some new performance standards.

Continued on page 42

TOWN CLERK

The Town Clerk's office is responsible for recording all births, deaths, and marriages that occur within the town or if the person or persons are residents of the town. This office also preserves and maintains such records and does any corrections to these records in accordance with the State of Maine Office of Vital Records. Certified copies of vital records can be purchased at the Town Clerk's Office. If you would like a certified copy of a vital record you can call the Clerk's office for instructions on how one can be purchased or visit our website at www.walldoboromaine.org.



The Clerk is also responsible for issuing licenses, retaining custody of the Town Seal, maintaining official ordinance books, records and minutes of town meetings, Board of Selectmen meetings, boards and commissions meetings, as well as administering oaths.

All local, state and federal elections are administered and supervised by the Town Clerk.

Shellfish Licenses:

Commercial:

Resident..... 150
Nonresident..... 19
Junior / Student Resident 7
Junior / Student Nonresident 1

Recreational:

Resident..... 74
Nonresident..... 5

TOTAL COLLECTED: \$23,850

Dogs Licensed:

Males / Females 100
Spayed / Neutered..... 509
Kennels 8 (62 dogs)
TOTAL.....671

Births:

Boys 32
Girls 28
TOTAL.....60

Marriages.....40

Deaths:

Oram Barnes.....04/22/2011
John C. Bonning.....12/12/2010
Della F. Black.....09/03/2010
Perley W. Bousquet07/06/2010
Sharron L. Carlson06/16/2011
Joseph A. Caron.....03/18/2011
Robert E. Colpritt, Sr.02/03/2011
Morton G. Coopersmith01/15/2011
Korrine Clement11/25/2010
Ernestine Connelly.....10/13/2010
Peter Collins.....10/26/2010
Albert Eames12/07/2010
Gerald E. Graves10/19/2010
Kristen M. Gardner01/04/2011
Gayle M. Griffin02/01/2011
Mary Elizabeth Hornidge.....01/20/2011
Beverly Heyer02/06/2011
Patrick L. Hoch.....03/18/2011
Frances E. Jackson07/09/2010
Nellie Z. Kershaw05/23/2011
Patrick Logue11/09/2010
Carroll F. Lewis.....05/29/2011
Daniel J. Moran.....09/12/2010
Maria K. Murphy10/02/2010
Richard E. Michaud.....10/05/2010
Marlene Main.....11/20/2010

TOWN CLERK

Archie P. Miller	12/04/2010
Martha E. Macilvaine	03/18/2011
Douglas S. McGee.....	05/23/2011
Evelyn G. Manning.....	06/12/2011
Laura R. Mrugala	03/31/2011
Anna F. Ouellette	10/28/2010
Nancy L. Paine	07/20/2010
Lorena M. Pearson	10/19/2010
Rundlette K. Palmer.....	03/23/2011
Rebecca M. Quintal	10/28/2010
Lottie M. Richards.....	04/11/2011
Noah D. Steele.....	10/01/2010
Dorothy H. Scott	11/24/2010
Bonnie J. Simmons	01/04/2011
Jeffrey W. Stone.....	01/15/2011
Jeffrey Sutor	02/10/2011
Joan B. Sutor.....	01/16/2011
Jean H. Simmonds	04/06/2011
Grace E. Simmons.....	05/13/2011
Hollis C. Tedford.....	03/24/2010
Ella Verge.....	02/05/2011
William A. Woodcock	09/20/2010
Faye E. Winchenbach	10/02/2010
Charles Whitney	11/02/2010
Ruth J. Winchenbach.....	06/30/2011
TOTAL	51

Referendum Town Meeting

Voting on all town matters will be done at the Municipal Building on June 12, 2012, from 8 A.M. to 8 P.M.

Any registered voter may request an absentee ballot in person, by mail, or by phone request until the close of business on June 7, 2012. Absentee ballots can only be issued after this date due to extenuating circumstances.



A resident can register to vote during regular office hours or by mail with the proper identification and proof of residency.

For more information about the Election and Town Meeting please call the Town Clerk's office at 832-5369.

Voter Enrollment:

Democrats	1,015
Green Independent	144
Republican	1,271
Un-enrolled	1,318
TOTAL.....	3,748



Elections:

November 2, 2010 - General Election, State Referendum, & Special Referendum Town Meeting - Total Votes Cast - 2,222.

January 11, 2011 - Special Open Town Meeting - 63 registered voters present.

June 14, 2011 - R.S.U. / S.A.D. #40 Referendum, Annual Town Meeting (Referendum) - Total Votes Cast - 902.

July 9, 2011 - Special Open Town Meeting - 383 registered voters present.

Respectfully Submitted,

Linda E. Perry
Town Clerk/Registrar

GENERAL ASSISTANCE

This year 110 families applied for general assistance, representing 353 people and 166 interviews. A breakdown of assistance provided can be found below.

76 families, representing 268 people received a total of \$3,450 from the Salvation Army and 85 families, representing 252 people received help through the Community Energy Fund. Most of food requests have been filled by the Waldoboro Food Bank. Thanks to all those that donate to the Waldoboro Food Bank, Salvation Army and Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Assistance Provided Through General Assistance		
Type	FY 2010	FY 2011
Transportation	\$229	\$14
Utilities	3,027	2,783
Funerals	785	1,570
Hannaford	995	830
Mortgage Companies	336	1,850
Heating Fuel	1,396	6,478
Rent	15,928	8,918
Household	66	0
TOTALS:	22,762	22,443

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit is sent to your fuel company. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2011-2012 is set at 200% of Federal poverty levels for anyone or 228% of Federal poverty levels for those households at risk of hypothermia.

Those at risk for hypothermia are

1. Children under the age of two,
2. Seniors over 60, and
3. Anyone with a disability that puts them at risk.

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

LIHEAP Maximum Household Income to Qualify						
Household Size	1	2	3	4	5	6
Monthly Income Limit 200%	1,862	2,522	3,182	3,842	4,502	5,162
Monthly Income Limit 228%	2,122	2,875	3,627	4,379	5,132	5,884

MaineCare

Who is eligible for this insurance? Children and teens age 18 and under, and pregnant women with gross monthly family income at or below the amount listed in the 200% row on the chart below. Assets are not counted.

Parents living with their children and teens age 18 and under with monthly family income at or below the amount in the 150% row on the chart below. For more information, please call the Department of Health and Human Services (DHHS) at 800-432-7802, located at 91 Camden St. #103, Rockland, ME 04841.

Household Size	1	2	3	4	5	6
Monthly Income Limit 200%	1,862	2,522	3,182	3,842	4,502	5,162
Monthly Income Limit 150%	1,397	1,892	2,387	2,882	3,377	3,872

POLICE DEPARTMENT

I'd like to start by thanking the citizens of the Town of Waldoboro for your continued support and cooperation throughout the year. Currently the Waldoboro Police Department is made up of eight (8) full-time police officers (including the Police Chief), four (4) reserve officers and one (1) public safety secretary. We operate and maintain three (3) marked police cruisers and one (1) unmarked police cruiser.

Aside from our regular patrol activities, our patrol staff also responds to all EMS and Fire calls. In most cases, the officer's arrival on scene could be simply to mark the driveway with his cruiser for other first responders. In other cases he could render assistance to family, EMS or other first responders when needed. The Waldoboro Police Department provides the Town of Waldoboro with 24 hour a day police services, 7 days a week. In addition to providing these police services the Waldoboro Police Department is also responsible for Animal Control and Shellfish enforcement.

Over the past few years, the Waldoboro Police Department responds to approximately 5500 to 6000 calls for service a year. Last year was no different. The Police Department alone responded to 5576 calls for service, Animal Control responded to 159 calls and Shellfish responded to 299 calls for service. Cumulatively, the Waldoboro Police Department responded to a total of 6034 calls for service throughout our community.

Traditionally during challenging economic times, certain crime trends are typically on the rise - unfortunately, Waldoboro is no different. This year Waldoboro showed a rise in reported burglaries, thefts, domestic violence, child and sexual abuse investigations. Typically, reports of burglaries, child and sexual abuse are the most time consuming to investigate.

That being said, other crimes periodically pop up, that we generally don't handle. Recently, our Detective was able to link 5 residential burglaries to 2 suspects. The investigation led to forming a 3 county task force into similar type burglaries. Our detective and a detective from Knox County Sheriff's Department took the lead in the investigation(s) and tracked the suspects through Maine, New Hampshire and Massachusetts. The final

outcome of this investigation resulted in 2 people being arrested and 5 of Waldoboro's burglaries being solved. Cumulatively there was a total of \$ 27,000 worth jewelry attributed to the Waldoboro break-ins.

In March of this year an attempt was made to rob the Camden National Savings Bank. From the time we received the call, the Waldoboro Police Department worked non-stop to apprehend the suspect - 11 ½ hours later an arrest was made. In both of the above referenced cases, high tech forensic analyses was not available - these crimes were solved by old fashion police work. These are just 2 of the many cases and man hours the Waldoboro Police Department has dedicated to keeping Waldoboro a safer community.

This year the Waldoboro Police Department will continue to have a School Resource Officer at the Middle School and High School. Over the past few years this program has proven to be an effective and viable resource to our schools. The SRO not only serves as a deterrent to crimes committed at our schools, he also works closely with school administrators in other areas like truancy and mentoring our young students. He is also available to give classes and presentations to students and faculty when called upon. This marks our 4th year the Waldoboro Police Department is teaching D.A.R.E. at the Miller School to our 5th grade students. I take a lot of pride in teaching our young students about the harmful effects of drugs, staying safe and making healthy choices in life.

Last August, Officer Michel Dutil resigned as a full-time patrolmen for the Waldoboro Police Department and went to work for the Kennebec Sheriff's Department as a patrol deputy. Fortunately for us, we were able to hire one of our own part time reserve officers named Jeremy Joslyn. Jeremy began working for us a reserve officer for the Waldoboro Police Department in May of 2010. While employed as a part time reserve officer for us, he worked full-time for Two Bridges Regional Jail as a Corrections Officer. Since his appointment with the Waldoboro Police Department, he has proven himself to be a capable and well liked officer. Currently he is a cadet at the Maine Criminal Justice Academy and scheduled to graduate on May 18th of 2012. While Jer-

POLICE DEPARTMENT CONT.

emy is at the Academy we were also fortunate enough to hire a new part time reserve officer named Will Shuman. Welcome aboard Jeremy and Will.

This year in accordance with the Town Managers new budget proposal, Melody Tracy, the Public Safety Secretary position will be reallocated and will not be stationed at the front desk in the Police Department. Simply put, the administrative support services currently being provided to the Waldoboro Police Department will be reduced by 60 to 70%. The remainder of her availability will be shifted to other areas of town government throughout the building.

Finally, the State of Maine recently re-opened approximately 200 acres of clam-flats along the Medomak River. These areas are identified as; Back Bay, Back Cove and the western branch of the river also known as Bug Tussle. These areas were previously considered closed areas to the clam diggers. With the additional acreage now available to the clam diggers to harvest in Waldoboro, the Shellfish Committee has requested I provide an additional part-time Shellfish Warden to assist Warden Bragg in the enforcement efforts in these new areas. The additional Shellfish Warden will work 16 hours per week for approximately 20 weeks per year. The monies for this position will be funded 100% through the Capital Reserve budget of the Shellfish Committee, therefore; license fees at this time will not be affected.

Respectfully submitted,
Chief Bill Labombarde



Police Department Performance Measures (March 1, 2011 thru March 1, 2012)

Police Services

9-1-1 Checks	124
Alarm / Burglary	162
Assaults	23
Burglary	33
Child Abuse.....	3
Criminal Mischief.....	57
Death Investigation	3
Domestic Disturbance	76
Drug Investigation	9
Erratic Operations.....	201
Harassment	97
Motor Vehicle Accidents	220
Motor Vehicle Stops	841
Sex Offences	16
Suicides.....	6
Suspicious Activity.....	155
Theft/Forgery/Fraud.....	137
Trespassing	24
Unwanted Subjects.....	38
Other Complaints	3,345

Animal Control

Animal Abuse Investigation	2
Barking Dog Complaints	15
Dog at Large Complaints	75
Dog Bite Investigations	3
Live Stock Complaints.....	6
Stray Cat Complaints	50
Wildlife Complaints	5

Shellfish Warden

License Check	225
Summonses Issued	7
Warnings Issued	54
Court Appearances	6
Convictions	7

TOTAL Police Services	5,576
TOTAL Animal Control	159
TOTAL Shellfish Warden	299
<u>TOTAL Combined Calls for Service</u>	<u>6,034</u>

POLICE DEPARTMENT CONT.



Waldoboro Trivia - Can you identify these officers?

Just for fun! The Police Chief was recently given this vintage photograph. Do you know when it was taken, where it was taken, and who is in it. You can send your guesses to police@waldoboromaine.org. The Chief will post the results on the town website (www.waldoboromaine.org) July 2, 2012.



EMERGENCY MANAGEMENT

Emergency Management is a discipline that involves preparing for disaster before it occurs, disaster response (e.g. emergency evacuation, quarantine, mass decontamination, etc.), as well as supporting, and rebuilding society after natural or human-made disasters have occurred. The process of emergency management involves four phases: mitigation, preparedness, response, and recovery. Mitigation efforts attempt to prevent hazards from developing into disasters altogether, or to minimize the effects of disasters should they occur. In the preparedness phase, action plans are developed for when disaster strikes. The response phase includes the mobilization of the necessary emergency services and first responders in the disaster area. The aim of the recovery phase is to restore the affected area to its previous state.

In February 2003, the President issued Homeland Security Presidential Directive (5) which directed the Secretary of Homeland Security to develop and administer a National Incident Management System (NIMS). NIMS enables responders at all levels to work together more effectively and efficiently to manage domestic incidents no matter what the cause, size or complexity, including catastrophic acts of terrorism and disasters. From 2004-2006, the Department of Homeland Security established practices and policies for NIMS and outlined the minimum requirements for states and territories to comply.

In 2007, Waldoboro voters authorized the "Emergency Management Ordinance of the Town of Waldoboro" in order to comply with the Department of Homeland Security decision to withhold federal emergency preparedness funding for entities who had not fully implemented NIMS. The ordinance formally established the Waldoboro Office of Emergency Management and created the position of Emergency Management Director and adopted NIMS as the municipal standard for incident management.

The duties of the Emergency Management Director include but are not limited to: writing and maintaining the Emergency Operations Plan; Establishing, operating and maintaining the Emergency Operations Center (EOC) during times of crisis; Coordinating emergency

response between town departments; Supervising the town's communications system including equipment purchases and maintenance, frequency allocation and licensing; Completing a Hazard Risk and Vulnerability Assessment; Developing all town emergency plans and procedures; Coordinating with Lincoln County Maine Emergency Management Offices and the American Red Cross for disaster relief; Coordinating with local schools regarding emergency procedures; Establish EOC communications and warning system; Maintaining a list of disaster resources; Disseminating disaster preparedness information to town residents; Reporting damage assessments to Lincoln County Emergency Management Agency (LCEMA); Submitting applications for FEMA disaster funds and grants; Providing guidance in the annual Emergency Management budget and preparation of reports; Scheduling training, drills, and exercises to train and test the local government's emergency response capability; and attending training courses, meetings and seminars and seminars at local, state and regional levels.

Since 2007, the Recreation Director has also served as the Waldoboro Emergency Management Director.

One of the many functions of the EMA Director is to collect damage information for federally declared disaster area events and submit reimbursement requests to the Federal Emergency Management Agency (FEMA). Since 2007, the EMA Director has recovered \$359,552.46 in town expenses from seven federally declared disasters in Lincoln County such as Tropical Storm Irene in August 2011, the Patriots Day Storm of 2007 and several other flooding and winter events. The Emergency Management Director also applies for grants to support the program and purchase equipment vital to public safety that is not covered in the annual budget. Over the last three years, grant funding in the amount of \$37,168.72 has been received.

One grant of note that the town has received is the Emergency Management Performance Grant. The Federal Emergency Management Agency provides funding to states that is made available for further distribution to counties and towns for carrying out the local Emergency Management Program. This grant re-

EMERGENCY MANAGEMENT CONT.

quires a 50% local match. However, match funds can be donation in kind. For instance, if the town responds to a natural disaster that does not meet the threshold for a Federal Disaster Declaration, all funds expended patching roads, setting up barricades, responding to

trees down in roadways etc., are countable towards the town's 50% match. As of this report, the town is tracking approximately \$37,000 of accumulated match funds.

Below is a chart that represents funds recovered.

Date	Event	Description	Amount
Mar 07	Heavy Rain/Flooding	Roads/culverts washed out	\$19,785.63
Apr 07	Heavy Rain/Flooding	Roads/culverts washed out	\$70,543.22
Apr 08	Heavy Rain/Flooding	Roads/culverts washed out	\$87,035.41
Dec 08	Prolonged Ice/Snow Storms	Fallen trees and branches Excessive plowing, sanding/salting	\$122,022.49
Jul 09	Heavy Rain/Flooding	Roads/culverts washed out	\$19,935.82
Dec 09	Homeland Security Grant Program	Communication Equipment upgrades. FCC narrowband conversion project	\$15,476.50
Feb 10	Heavy Rain, Flooding, High Wind	Roads/culverts washed out. Fallen trees and branches	\$28,324.96
Aug 11	Tropical Storm Irene	Fallen trees and branches, Emergency response	\$11,904.93
Nov11	Emergency Management Performance Grant	Salary/mileage reimbursement, admin supplies, Communications & emergency equipment	\$13,817.70
Jan 12	Homeland Security Grant Program	Mobile Repeaters for FD & PD	\$7,984.52
Total Recovered			\$396, 831.18

Respectfully Submitted,

Kyle Santheson, Emergency Management Director

Are you ready for an emergency?

Here are some simple steps for your family to think about.

- Talk about what might happen: blizzard, fire, flooding, etc. How would you keep your self informed?
- How would you contact each other?
- What would you need if you couldn't get out for a few days?
- What are the most important things to take with you if you had to leave your home? If you go to a shelter, you may need pillows, blankets, and snacks to eat until the shelter is fully functioning. Think about financial papers, check books, credit cards, cash, medication, etc.
- Plan together about the special needs of your children and others in your family.
- Is there a blanket or special toy loved by a child?
- Is there a member of your family who requires special accommodations?

- Plan for your pets as well. They are a part of your family too.
- Once you have talked through how you would deal with an emergency as a family, make of list of items that you might need such as:

1. Flashlights or a battery radio if you don't have one. (don't forget batteries!)
2. Non-perishable food for your home supply kit, or "Go kit"
3. A little extra pet food or litter, to make sure you have enough on hand.

NEED MORE INFORMATION?? The web sites listed below that contain a great deal of information to help you prepare for a disaster.

- Lincoln County Emergency Management - www.lincolncountyema.org
- Maine Emergency Management Agency - www.maine.gov/mema
- Federal Emergency Management Agency - www.fema.gov
- 2-1-1 Maine - www.211maine.org or dial 211

WALDOBORO WATER DEPARTMENT

The Waldoboro Water Department is pleased to report another year of operation from the Cross Street Pump Station and Treatment Facility providing water utility service to the community. For the entire year, water quality continues to meet or exceed all federal and state regulatory standards.

Operationally, the water department again saw a decrease in demand for water in 2011. Total metered sales in 2011 were 20.1 million gallons versus 21.4 million gallons in 2010 and 22.1 million gallons in 2009, reflecting reduced consumption in both residential and commercial customer groups. Overall, the number of active customer connections fell slightly from 388 to 385.

Operating Statistics:

Customer connections:		2011	2010
	Residential	329	334
	Commercial	45	44
	Governmental	7	6
	Fire Protection	4	4
	Total	385	388

For the Average Residential Customer:

	2011	2010	
Water Consumption	135	145	(gallons/day)
Water charge/month	\$30.72	\$30.10	

For more information about drinking water, please contact the Maine Drinking Water Program at (207) 287-2070.

Fewer customers and reduced demand also mean reduced revenue for the utility, which ultimately may need to increase rates to meet its obligations. To avoid higher rates, the utility is making every attempt to reduce expenses. The greatest focus this past year was to reduce debt costs through the refinancing of the debt associated with the water system improvements completed in 2003. Taking advantage of today's favorable interest rates through refinancing is expected to save \$180,000 over the remaining 17 years of loan payments.

Full financial and operating information for the calendar year 2011 is available in the Annual Report to the Public Utilities Commission filed in the Town Office.

As always, if you have questions or concerns about your water service, please call the customer service office of Maine Water Company at 1-800-287-1643.



Some scenes from inside the Waldoboro Water Department

Town of Waldoboro Water Department

Financial Report

June 30, 2011

Prepared by: RHR Smith & Co.

***The complete audit report is available
at the Town Office***

TOWN OF WALDOBORO, MAINE
BALANCE SHEET – PROPRIETARY FUNDS
JUNE 30, 2011

STATEMENT G

	Enterprise Fund
ASSETS	
Current assets:	
Cash	\$ 126,367
Accounts receivable	30,568
Total current assets	<u>156,935</u>
Noncurrent assets:	
Land and other non-depreciated assets	337,472
Buildings	779,471
Vehicles and equipment	344,874
Plant / infrastructure	3,666,380
Total capital assets	<u>5,128,197</u>
Less: accumulated depreciation	<u>(588,152)</u>
Net capital assets	<u>4,540,045</u>
TOTAL ASSETS	<u>\$ 4,696,980</u>
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	\$ 7,580
Accrued interest	28,886
Accrued rate case	13,871
Customer advances	2,500
Current portion of long-term debt	65,887
Total current liabilities	<u>118,724</u>
Noncurrent liabilities	
Bonds payable	<u>1,595,093</u>
Total noncurrent liabilities	<u>1,595,093</u>
TOTAL LIABILITIES	<u>1,713,817</u>
NET ASSETS	
Invested in capital assets, net of related debt	2,879,065
Unrestricted	104,098
TOTAL NET ASSETS	<u>2,983,163</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 4,696,980</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT H

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2011

	Enterprise Fund
OPERATING REVENUES	
Charges for services	\$ 227,652
Other	2,849
TOTAL OPERATING REVENUES	<u>230,501</u>
OPERATING EXPENSES	
Outside services	94,352
Enterprise reimbursements	10,204
Power	10,818
Supplies	1,292
Lab expense	1,539
Regulatory	1,122
Rate case	2,260
Depreciation	96,517
Other	2,882
TOTAL OPERATING EXPENSES	<u>220,986</u>
OPERATING INCOME (LOSS)	<u>9,515</u>
NON-OPERATING INCOME (EXPENSE)	
Transfers in	-
Transfers out	-
Investment income	-
Interest expense	(50,254)
TOTAL NON-OPERATING INCOME (EXPENSE)	<u>(50,254)</u>
EXCESS OF OPERATING INCOME (LOSS) OVER NON-OPERATING INCOME (EXPENSE)	(40,739)
NET ASSETS - JULY 1	<u>3,023,902</u>
NET ASSETS - JUNE 30	<u>\$ 2,983,163</u>

See accompanying independent auditors' report and notes to financial statements.

WALDOBORO UTILITY DISTRICT

Collecting, treating and safely discharging the wastewater from Waldoboro village in order to protect the Medomak River is the mission of the Waldoboro Utility District. To keep the collection process working smoothly requires that the sewer lines be kept clean and in good shape and that the pump stations continue to operate satisfactorily. This year steps were taken to insure that both these things happen.

At a pump station the pumps and the controls wear out over time. The Friendship Street Pump Station was built in 1989 and after 20 years of service was ready for an upgrade. Two new pumps were installed and the controls replaced with a newer model. Additionally, the controls were connected to a radio-monitoring system that transmits data on pump operation, alarms and other conditions back to the district office. This makes more information and an earlier warning of problems available to the operating staff.

Although most sewer lines work for years with no problems they do need to be checked occasionally for cracks or damage. About every twenty years all main line sewers are cleaned and inspected. The cleaning is done with a high pressure water jet that also removes any debris encountered. A television camera then travels through the pipes and inspects the condition of the line. In 2010 sewers on Jefferson, Elm and Depot Streets as well as Atlantic Highway east of the river were done.

Trustees		Term Expires
Jeff McNelly, Chair		6/2012
Frederick Bess, Treasurer		6/2014
Samuel Chapman, Clerk		6/2014
Carl Waterman		6/2013
David Starr, Jr.		6/2012

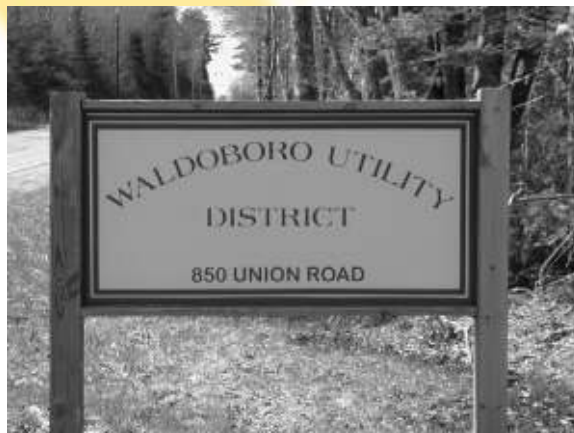
In 2011 it was the sewers on Mill Street and Route 32 along with Main Street west of Route 32 and Atlantic Highway west of the river that were done.

To provide broadband internet service to the outlying areas of Waldoboro the town contracted with Mid-coast Internet Solutions to install several towers. One tower was installed on District property. This will provide residents with access to high-speed broadband internet service in the east central area of town.

The District, like everyone else, has felt the economic downturn over the last few years. In general, there is decreased water use. This has led to decreased revenues for the district. So far the district has weathered the financial problems by cutting back expenses.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office any-time.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.



Town of Waldoboro Utility District

Financial Report

With Independent Auditors

**For the year ending:
December 31, 2011**

KEEL J. HOOD

Certified Public Accountant

2 Burns Street - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

I have audited the accompanying basic financial statements of the Waldoboro Utility District as of and for the year ended December 31, 2011 and 2009, as listed in the table of contents. These financial statements are the responsibility of Waldoboro Utility District's management. My responsibility is to express an opinion on those general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

Waldoboro Utility District has elected to not record certain infrastructure assets. Infrastructure assets are those which are immovable and of use only to the District. They include sewer lines and other improvements. The result of this election is to reduce the net value of the fixed assets and Invested in capital assets, net of related debt by \$880,090.

In my opinion, except for the election noted in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Waldoboro Utility District as of December 31, 2011 and 2009 and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



March 15, 2012

WALDOBORO UTILITY DISTRICT
Statement of Net Assets
December 31, 2011 and 2010

Statement 1

ASSETS	<u>2011</u>	<u>2010</u>
Current Assets		
Cash	\$ 361,675	\$ 372,981
Receivables:		
Sewer fees	56,415	55,867
Sewer liens	22,823	25,730
Prepaid fuel	1,204	658
Total Current Assets	<u>442,117</u>	<u>455,236</u>
Fixed Assets		
Land	8,957	8,957
Elm street pumping station	121,364	121,364
Equipment	55,964	55,964
Septic receiving station		
Lagoon and related	6,643,090	6,608,708
Total Fixed Assets	<u>6,829,375</u>	<u>6,794,993</u>
Accumulated Depreciation	<u>(1,562,883)</u>	<u>(1,424,572)</u>
Net Fixed Assets	<u>5,266,492</u>	<u>5,370,421</u>
Total Assets	<u><u>5,708,609</u></u>	<u><u>5,825,657</u></u>
LIABILITIES AND NET ASSETS		
Liabilities:		
Current Liabilities:		
Accounts payable	418	449
Accrued interest	6,800	7,280
Current portion of long-term debt	80,963	79,258
Total current liabilities	<u>88,181</u>	<u>86,987</u>
Long-term Liabilities:		
State revolving loan fund	1,149,493	1,228,751
Less current portion of long-term debt	(80,963)	(79,258)
Total long-term liabilities	<u>1,068,530</u>	<u>1,149,493</u>
Total Liabilities	<u>1,156,711</u>	<u>1,236,480</u>
Net Assets:		
Invested in capital assets, net of related debt	4,116,999	4,141,670
Unrestricted:		
Appropriated net assets	271,350	284,705
Unappropriated	163,549	162,802
Total Net Assets	<u>4,551,898</u>	<u>4,589,177</u>
Total Liabilities and Net Assets	<u><u>\$ 5,708,609</u></u>	<u><u>\$ 5,825,657</u></u>

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2011, and 2010

	<u>2011</u>	<u>2010</u>
Operating Revenues:		
Sewer fees	\$ 245,205	\$ 252,264
Impact fees	2,000	1,998
Miscellaneous	11,184	15,109
Total Operating Revenues	<u>258,389</u>	<u>269,371</u>
Operating Expenses:		
Labor	21,050	21,238
Labor related	1,572	1,572
General administration	2,938	3,173
Insurance	6,056	5,607
Professional fees	27,928	32,248
Utilities	35,783	36,000
Generator fuel	15,546	12,548
Repairs, maintenance, and small improvements	3,000	
Mileage	461	322
Sewer line maintenance	4,865	21,734
Depreciation	138,311	137,578
Miscellaneous	1,685	3,240
Plant parts and repairs	18,678	15,482
Total Expenses	<u>277,873</u>	<u>290,742</u>
Operating Income	<u>(19,484)</u>	<u>(21,371)</u>
Nonoperating Revenues and Expenses:		
Interest on cash funds	1,384	1,883
Interest on sewer fees	2,892	3,439
Sale of property		46,749
Interest expense	(22,071)	(23,304)
Total Nonoperating Revenues and Expenses	<u>(17,795)</u>	<u>28,767</u>
Net Income	<u>(37,279)</u>	<u>7,396</u>
Net Assets - Beginning	4,589,177	4,581,781
Net Assets - Ending	<u>\$ 4,551,898</u>	<u>\$ 4,589,177</u>

WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2011 and 2010

Cash Flows From Operating Activities:	<u>2011</u>	<u>2010</u>
Receipts from customers	\$ 247,565	\$ 256,663
Other income	13,184	17,107
Payments for services and supplies	(117,488)	(130,495)
Payments to employees	(22,652)	(22,813)
Net Cash Provided by Operating Activities	<u>120,609</u>	<u>120,462</u>
 Cash Flows from Capital and Related Financing Activities:		
Acquisition of fixed assets	(34,382)	(8,945)
Interest paid on long-term debt	(22,551)	(23,784)
Principal paid on long-term debt	(79,258)	(77,589)
Capital grants		46,749
Net Cash Used by Capital and Related Financing Activities	<u>(136,191)</u>	<u>(63,569)</u>
 Cash Flows from Investing Activities:		
Interest on cash accounts	4,276	5,322
Net Cash Provided by Investing Activities	<u>4,276</u>	<u>5,322</u>
 Net Increase in Cash	(11,306)	62,215
Cash Balance - Beginning	372,981	310,766
Cash Balance - Ending	<u>361,675</u>	<u>372,981</u>
 Cash Flows From Operating Activities:		
Operating income (loss)	(19,484)	(21,371)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:		
Depreciation expense	138,311	137,578
Increase (Decrease) in accounts payable	(31)	(3)
Decrease (Increase) in prepaid fuel	(546)	(141)
Decrease (Increase) in sewer fees and liens	2,360	4,399
Interest on fees		
Net Cash Provided by Operating Activities	<u>\$ 120,610</u>	<u>\$ 120,462</u>

WALDOBORO TOY PROGRAM

To The People of Waldoboro:

The Holidays have come and gone and the people of Waldoboro have been amazing once again! It's been a rough year for everyone economically. The people of Waldoboro have proven to be amazingly generous and thoughtful. I see it every year, but it still awes me how generous you are. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event

We provided toys, hats and mittens to 172 children (or 74 families) this year. We started the year with \$2104.06 (as of December, 2011) in the Waldoboro Toy Program account and we spent \$2049.16 on toys, hats and mittens. We raised \$2996.01. We earned \$9.08 in interest for 2011.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas; my hat is off to you all.

I would like to thank the following people and businesses for their donations of money, wrapping supplies, mittens, hats, and moral support: The Methodist Church and the Methodist Women's Group, The Masons King Solomon's Lodge, Family Holiday Wishes, Salvation Army, Meenagha Grange 555, Soule-Shuman VFW Aux. 4525, Medomak Valley Senior Citizens, the money that came in memory of Gordon & Dorothy Scott, Mary Wolff and The Helping Hands, Charles C. Lilly Post 149 – American Legion, Ronald & Martha Barend, Beverly Bousquet, Becky Maxwell and the Waldoboro Women's Club, Ralph & Gertrude Hoffses, Soule-Shuman Post 4525,

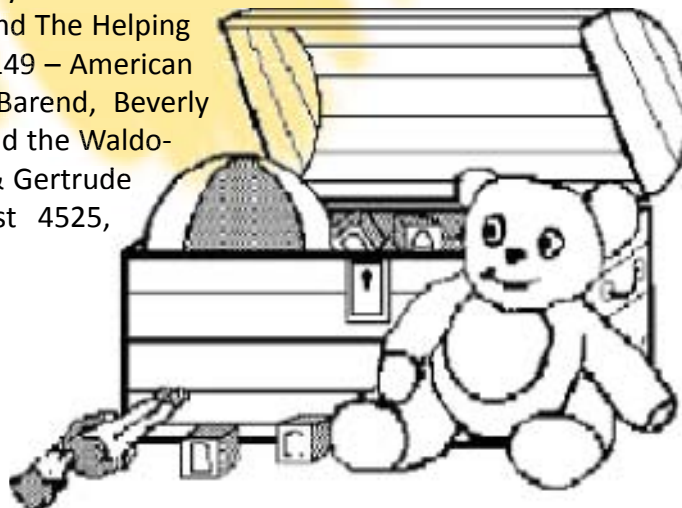
John & Susan Morris, Doris and Wallace Prock, Shirley Woodcock, Eleanor Smith, The Medomak Valley Honor Society, The Coastal Christian School Student's, The Medomak Middle School Students, The First National Bank of Damariscotta, Mary Logue, Marcia & Maynard Prock, James Pyne, Burton & Margaret Smith, Joyce Beaudoin, The Maine Antique Digest & their Employees, Patricia Magee, Jane Lichtman, Joy Taylor, Bill Maxwell, Hilma Foster, Susan and Larry Jackson, Reny's, Country Creations, Craig & Virginia Ponsant, Brenda Dever, Deb's Diner and her customers, Rachel Genthner, Ronald & Lillian Dolloff, Jessica & Ricky Ellis, Wanda Colamore, Devon Ponsant, Sherrill Osgood, Rhonda Conway, Debbie Winchenbach, Ann Bennett, Jan & Kinsey Barter, Kevin Tracy and Jennifer Tracy. Lastly I would like to thank Pam Rengle for all her valuable help and moral support. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy
Waldoboro Toy Program



WALDOBORO PUBLIC LIBRARY

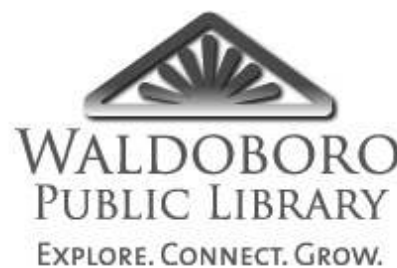
2011 has been a year filled with challenges and opportunities. With the continued economic malaise, use of public libraries across the country continue to see usage increases as people seek out one of the only spaces open to the public at no admission cost. This is true of the Waldoboro Public Library as well. One of my favorite quotes relating to the public library is: "Perhaps no place in any community is so totally democratic as the town library. The only entrance requirement is interest." (Lady Bird Johnson).

Some of the best illustrations of how the Waldoboro Public Library makes a difference in the lives of people are little snapshots of a day's activity. On one day recently this occurred at the same time: two people were being helped with their tax forms by volunteers from AARP, while others were waiting to be helped; in the reference area of the building there were another two adult literacy volunteers helping two people improve their reading and math skills so they could increase their chances of gaining employment; and in the children's room there was a home-schooling mother with her three children going over lessons and gathering books to take home. All this was taking place at the same time, while others were using the public computers, checking out books and movies, or reading the paper and magazines.

This activity goes on daily at the Library. I witnessed another special happening recently, something that statistics can't record. A mother with an infant was at one of the

Library computers trying to complete her resume for a job application. The baby was hungry and crying, which was making her task difficult. With-

out being asked one of the staff went over and offered to hold the infant so she could complete the resume. The young woman was able to complete her resume undisturbed and thus apply for the position. This really illustrates who we are and what we do. We make a difference in people's real lives. This woman was able to accomplish her goal because we provide free access to high-speed computers with up to date software, and a little human compassion thrown in as well!



Pre-school storytime with "Miss Connie"

WALDOBORO PUBLIC LIBRARY CONT.

There is the perception among some that a library is a book warehouse, something old, dusty, and not very important. Not so, not so at all. Another one of my favorite quotes (and I don't know who to attribute it to) is: "The Library of the 20th Century brought the world to the community. The library of the 21st Century brings the community to the world." This nicely summarizes the changes taking place in libraries, and they are truly revolutionary. No longer is the library just about books as physical objects which people borrow and return. This is a big part of what we do, of course, but we do so much more as well. We will increasingly provide unique information about our own community, which, through the magic of digital communication, can be made available to the rest of the world. We will help Waldoboro tell its story to anyone who cares to know, be they someone living in Waldoboro, or Tokyo.

Here are a few statistics from 2011, with each figure's corresponding value in dollars: items borrowed: 26,631 (Value: \$452,727), Interlibrary Loan Books Provided: 380 (value: \$11,400), Meeting Room Use/hr.: 346 (value: \$17,300), Program Attendance: 1,681 (value: \$14,774), Public Computer & Wireless Users: 6505 (value: \$78,060), eBooks & Audiobooks downloaded: 742 (value: \$11,130), Reference Questions Answered: 2,500 (value: \$37,500). Total value for services: \$622,891. For the Town of Waldoboro's \$77,000 contribution to our budget this is a nice return on investment. For every dollar saved through use of our services it means a dollar available for other things, and some of them certainly get spent at other Waldoboro businesses; a win – win for all.

And we haven't slowed down. We began 2012 with our first CommunityRead called



"Waldoboro Reads Together." The book we're reading together is "The Town that Food Saved" authored by Vermont farmer Ben Hewitt. Ben visited us this April to a packed roomful of people for a spirited discussion of how the production and

distribution of local food can positively affect Waldoboro's economy. To conclude the program we're hosting a potluck supper and contra dance at the Medomak Middle School to help celebrate Waldoboro. This is what the Library is today. Books yes, but so much more. We couldn't do this without the financial help of those who have contributed financially through our various fundraising efforts, such as the annual Silent Auction, and Annual Appeal. And without the many volunteers, who shelve books, help process new ones, repair them when they are being loved to death, assist with programming, etc., thank you each and every one! A special thank you goes out to the Board of Trustees who give of their time to oversee this great institution, and to the Friends of the Waldoboro Public Library who volunteer many hours planning the annual Maine authors series, raising money to fund our youth Summer Reading Program, and many others, and baking deserts for various events. We truly appreciate your support and extraordinary efforts.

LIBRARY HOURS	
Monday:	12 pm – 7 pm
Tuesday:	Closed
Wednesday:	10:00 – 5 pm
Thursday:	12 pm – 7 pm
Friday:	10:00 – 5 pm
Saturday:	9 am – 1 pm
Sunday:	Closed

If you don't yet have a Library card, what's stopping you? Drop in and see what we're all about. You'll be pleasantly surprised!

Respectfully submitted,

Tim McFadden
Library Director

WALDOBORO PUBLIC LIBRARY CONT.

Waldoboro Public Library - 2012 Calendar Year Budget				
INCOME:	2012 Budget	EXPENSES cont'd:		2012 Budget
4001 Gifts & Donations	15,000	LIBRARY STAFF		
4005 Miscellaneous	0	6110	Staff Wages	76,950
4009 Town of Waldoboro	77,000	6111	FICA	5887
4010 Trustees Fundraising	8000	6112	Staff Education	500
4012 Annual Appeal	10000	6114	Worker's Comp	850
4014 Interest	50		TOTAL LIBRARY STAFF	\$84,187
4015 ILL Postage	600			
4016 Desk Income	3500			
	TOTAL INCOME			
	\$114,150	PROGRAMS		
		6220	Adult Programs	200
		6228	Children's Programs	525
			TOTAL PROGRAMS	\$725
Endowment Funds - Secor	1500			
Endowment Funds - Payson	2700			
Transfer from Savings Account	4742			
TOTAL ENDOW & TRANSFERS	\$8,942	OUTREACH		
		6241	Newsletter	1100
		6242	Postage	1500
		6243	Hospitality	200
			TOTAL OUTREACH	\$2,800
TOTAL INCOME & ENDOWMENTS	\$123,092	GENERAL OPERATING EXPENSES		
		6304	Bookkeeping	1200
		6305	Administration	250
		6310	Payroll Expenses	100
		6315	Late/Finance Fee	50
		6320	Bank Service Charge	50
		6335	Equipment and Furniture	100
		6345	Advertising Expenses	200
		6350	Internet	20
		6351	Computer Support	1000
		6352	Computer Hardware	500
		6353	Computer Software	500
		6355	Desk Supplies	2000
		6360	Copier Lease	850
		6380	Insurance	1750
		6390	Postage	150
		6390	ILL Postage	900
			TOTAL GEN OP EXPENSES	\$9,620
			TOTAL EXPENSES	\$122,992
EXPENSES:				
ACQUISITIONS				
5010 Audios	1800			
5011 Books	7400			
5013 Periodicals	1300			
5015 Videos	800			
	TOTAL ACQUISITIONS			
	\$11,300			
BUILDING MAINTENANCE				
6010 Building Repair	500			
6011 Building Supplies	300			
6012 Independent Contractor Services	2500			
6014 Electricity	3200			
6015 Fuel (Propane)	3000			
6016 Equipment Repair & Maint.	800			
6017 Wastewater	300			
6018 Grounds Maintenance	1200			
6019 Telephone	800			
6020 Trash Removal	260			
6021 Water	250			
6022 Snow Removal	1250			
TOTAL BUILDING MAINTENANCE	\$14,360			

LINCOLN COUNTY TELEVISION (LCTV)

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County; Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset. The channel currently reaches approximately 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at www.lctv.org.

2011 was a year of growth for LCTV. Some of the highlights include:

- Hired a teacher to give instruction in video production (8 hours a week)
- Expanded station access hours in September to 22.5 a week (was 10-12)
- Gave instruction to 23 students
- Added the Town of Newcastle as a government producer, providing them with a volunteer and equipment
- Assisted Newcastle and Damariscotta in renewing their franchise contracts with Time Warner Cable
- Assisted Lincoln Academy in determining their recording equipment needs
- Advised Wiscasset on improving audio quality for government meetings and installed new mics
- Made improvements to the LCTV Media Center studio by raising the ceiling to install lights and building a set backdrop
- Equipment updates include 3 Canon XL2 camcorders (used), wireless audio mics for field and studio, pressure boundary mic for field, dynamic and condenser mics for studio, 24 channel audio mixer for studio, three additional PC editing systems (one purchased, two on loan)
- The first LCTV on-line auction and 8 hour auction show, featuring local talent, businesses, government officials and non-profit organizations, netted \$4165.81, used to purchase equipment
- First time use of the LCTV Media Center Studio to produced a weekly show, Maine Music, showcasing local musicians, produced by LCTV students with the guidance of instructor KJ Flewelling and Executive Producer Alan Lowe
- Teamed with the Lincoln Theater and PumpkinFest to produce a live video stream of the Pumpkinfest Regatta to the screen at the Lincoln Theater
- 542 shows containing new content were locally produced in 2011, 348 of which are available for viewing on LCTV's website, www.lctv.org Video on Demand (VOD)
- 38 local producers contributed to new programming
- 1169 shows containing new content produced outside our community, were requested by organizations and individuals within our community
- Total of 7894 hours of programming, including repeat shows
- An average of 100 Community Bulletin Board slides and public service announcements air daily, produced by 73 local organizations and municipalities

The above accomplishments were made possible due to a hard working board of directors and volunteers, enthusiastic local producers and increased funding from the community. In 2011, with valuable input from officials from several towns governments, LCTV instituted a funding formula based on population and number of cable subscribers to determine each town's share of financial support for LCTV. We are happy to report that last year, six out of the ten towns voted to contribute the assessed amount. Our hopes are high that all the towns will come to see the value of contributing their fair share to supporting the operation and development of their Public Access channel.



LINCOLN COUNTY TELEVISION - CHANNEL 7

LCTV1@LCTV.ORG

PHONE: (207) 563-6338

29 SHEEPSCOT ROAD

NEWCASTLE, ME 04553

LLOYD DAVIS ANADROMOUS FISH TRUST

The Medomak River once supported large runs of 5 anadromous fish species of commercial importance including Atlantic Salmon, Smelt and 3 members of the herring family- the Alewife, Blueback herring and American Shad.

The most abundant of these was the alewife. Each spring, schools of alewives would congregate by the hundreds of thousands at the fall at the mouth of the river. The falls were renowned as an Abenaki fishing destination which earned the Medomak its name, which means "place of many alewives".

With settlement, the river's value as a source of water power soon exceeded its value for fish. By the early 1800's there were at least 22 dams on the Medomak and its tributaries. These dams, combined with over fishing, severely reduced numbers of all anadromous species. The salmon and shad runs were lost long ago. By 1957, the natural alewife run was extinct and was maintained at a low level only by continued stocking.

Recognizing the ecological and commercial importance of the alewife, in the early 1980's the town of Waldoboro began to take steps to bring river herring back to the Medomak River. In 1982, Lloyd Davis do-

dated \$20,000 to the town to establish the Lloyd Davis Medomak River Anadromous Fish Fund, with the purpose of promoting restoration of alewives and other anadromous fish in the Medomak River.

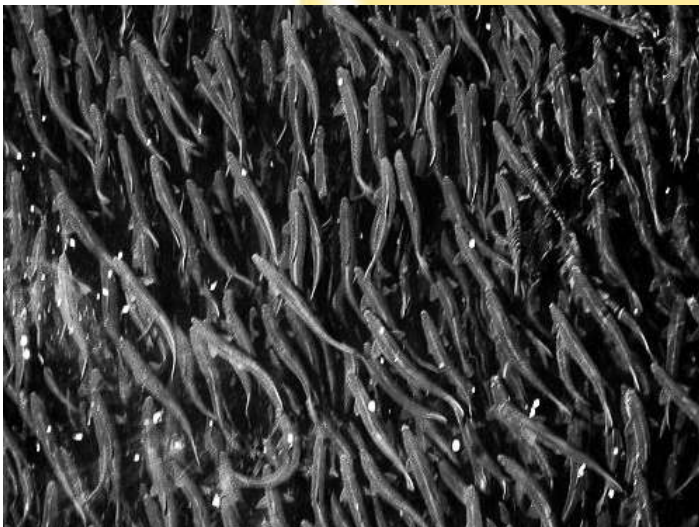
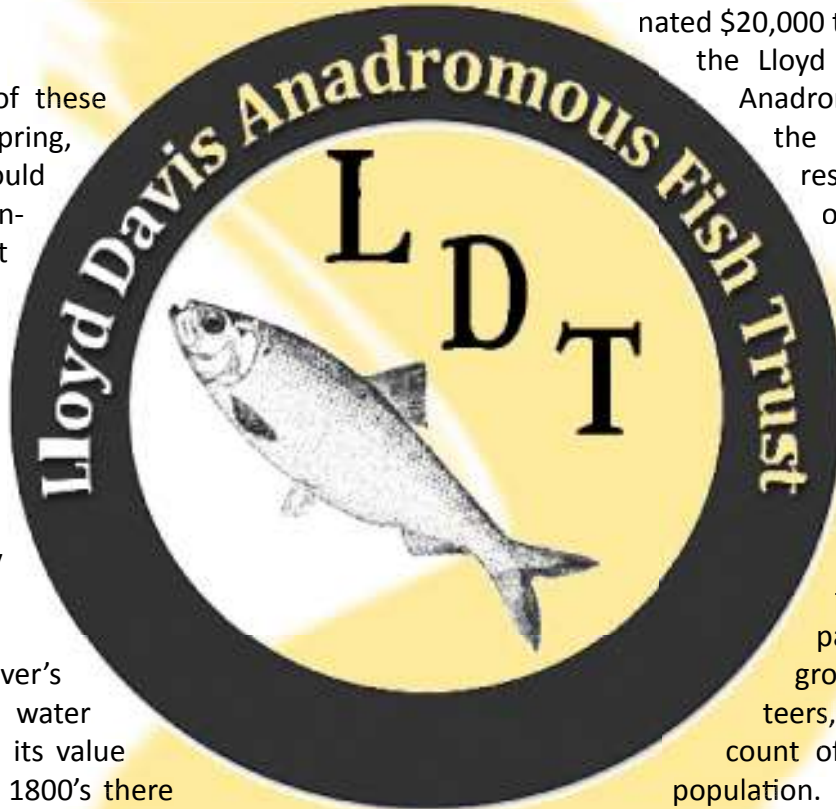
Past work of the Davis Trust has included continued stocking, improvement of the fish bypass around the upper falls, and clearing other barriers to fish passage. For the past 5 years, aided by a group of dedicated volunteers, we have conducted a count of the returning alewife population. Restoration efforts are showing results. The initial count of 30,000

fish in 2006 had increased to 120,000 in 2010. These annual population assessments are necessary to obtain State permission to begin harvesting once the population has adequately recovered. However, the alewife is under consideration for federal designation as an endangered species, which would preclude any harvest at all.

Due to high water levels during the 2011 spawning run, an unknown but significant number of fish passed uncounted. The actual count was only 20,000 fish. We are optimistic that conditions will be more favorable this year to allow a more complete count that will document continued growth on the alewife population.

Plans for this year include work at the lower falls to allow fish passage at a wider range of water levels.

Respectfully Submitted,
Ted Mohlie, Davis Trust board member



125th Legislature
Senate of
Maine
Senate District 20

Senator Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

3230 Turner Ridge Rd.
Somerville, ME 04348
Home: (207) 549-3358

Dear Residents of Waldoboro,

It is my great pleasure and honor to serve as your State Senator in Augusta during the remainder of this second regular session of the 125th Maine State Legislature.

Maine faces serious challenges. They are challenges I believe we can overcome by working together. Maine needs to do more to encourage job growth and accelerate economic recovery. And we must continue to help our most vulnerable citizens weather these hard times, just as Maine people have always looked out for our neighbors.

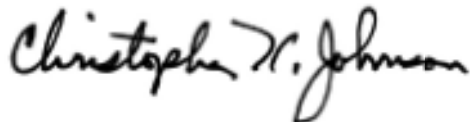
While we face many challenges, they are certainly not insurmountable, and we also have many opportunities. I am very confident about Maine's potential if we build on our strengths and make wise economic policy decisions.

As your State Senator, I am here to listen to your legislative needs and concerns, as well as act as a liaison between you and the State government. I can be reached by phone at the State Capital at 287-1515 or by e-mail at chris@dirigo.net.

Please feel free to contact me with your questions or concerns.

I am honored and grateful for the opportunity to serve you.

Sincerely,



Christopher Johnson
Senator, District 20



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Dana L. Dow

30 Kalers Pond Road
Waldoboro, ME 04572
Residence: (207) 832-4658
Business: (207) 832-6363
Fax: (207) 832-7459
E-Mail: danadow2050@yahoo.com

January 2012

Dear Friends and Neighbors:

Thank you for the privilege of serving as your State Representative in the 125th Maine State Legislature. It is an honor working hard on behalf of the citizens of Waldoboro and all of House District 50 at the State House. I look forward to building on the good work achieved during the Legislature's First Regular Session.

During the First Regular Session of the Legislature there were many issues that had to be addressed and required the cooperation of legislators from all parties. We were successful in passing numerous initiatives, including tax reform, welfare reform, pension reform, several MaineCare reforms and a biennial budget with strong bipartisan support. While we debated these and many other issues, I appreciated that you often took the time to share your views with me and discuss your concerns and suggestions.

I believe the efforts of the First Regular Session will set the tone for the upcoming session as we continue our work toward restoring good governing principles to state government. As many of the issues we will debate in the Second Regular Session will have a direct impact on the lives of Mainers, you may want to take advantage of the Legislature's webpage, <http://maine.gov/legis/>, where you can access links to live video and audio broadcasts, public hearing dates, bill information and roll call votes on legislation. This is an excellent way to stay involved in state government.

Another way to stay informed about state news is to receive my legislative updates, sent intermittently throughout the year via regular mail. If you wish to receive these updates, please contact me in Augusta, 287-1440, and ask to be added to my update list.

I can assure you that I am working diligently on your behalf. As always, do not hesitate to contact me and share your views, ideas and questions.

Sincerely,

Dana L. Dow
State Representative



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some the work I've done in Washington and Maine over the last year.

As you know, times are not easy. The country still struggles to recover from the recession, which is why I'm so frustrated Congress has not been serious about job creation. Voters elected us to Congress with the highest priority of getting the country back to work. While we should have been voting on jobs legislation, we have ended up debating anything but.

I am proud, though, to have worked on my own piece of jobs legislation in 2011. Local food is a growing part of Maine's economy and has helped revitalize a traditional staple of our communities—the family farm. We have seen incredible increases in CSA farm shares, farmers markets, and acres in cultivation.

But outdated federal policy hasn't done enough to support this bright spot, and often hinders it. I've introduced the Local Farms, Food, and Jobs Act to bring local farmers the resources they need to continue growing. If passed, it means investments in our regional food infrastructure, help for local schools to buy food produced in their communities, and giving more and more people affordable access to local food.

Another piece of legislation I introduced in 2011 would help service members who are victims of military sexual assault. This has become an alarming problem as thousands of women—and men—report being sexually assaulted while serving. I've listened to many of them who are from Maine. My legislation would ease the restrictions they currently face to get disability benefits from the VA.

As a member of the House Armed Services Committee, I've been able to work on several policies that affect our military personnel. It also means that I've kept close watch on our operations overseas. In 2011, we saw some good news on this front. First, we finally found and killed Osama bin Laden. The second came with the official end to the war in Iraq.

I am so glad that the Mainers who have served there will be able to return home. But we can't forget the nearly 4,500 soldiers we lost in Iraq—24 of them from Maine—nor the men and women who continue to serve in Afghanistan. I hope we can start to bring them home in 2012.

My thoughts now are also with the many Maine families who can't afford to heat their homes. I'm disappointed to see deep cuts in LIHEAP, a program thousands of Mainers rely on. I've introduced legislation to restore the funding and I will keep fighting to get Mainers the support they need.

I wish you and your families the best—it's a privilege to serve you. If there is anything I can do, please don't hesitate to contact me at (207) 774-5019 or www.pingree.house.gov.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress

1318 LONGWORTH BUILDING
WASHINGTON, DC 20515
202-225-6118
202-225-5590 FAX



2 PORTLAND FISH PIER
SUITE 304
PORTLAND, ME 04101
207-774-5019
207-871-0720 FAX

2011 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

	2011 Budget	2011 Expenditures	Balance
<u>General Fund Revenues</u>			
Real Estate Taxes	6,286,065.43	6,286,065.43	0.00
Automobile Excise Taxes	723,695.00	705,469.99	18,225.01
Watercraft Excise Taxes	11,000.00	10,446.50	553.50
Interest Taxes and Tax Liens	30,000.00	41,430.20	-11,430.20
Tax Lien Costs	13,088.00	13,498.07	-410.07
Total Taxes	7,063,848.43	7,056,910.19	6,938.24
Licenses & Permits	52,855.00	53,078.12	-223.12
Total Licenses & Permits	52,855.00	53,078.12	-223.12
State/Municipal Revenue Share	295,534.00	313,883.69	-18,349.69
Homestead Exemption	0.00	70.38	-70.38
Other State Assistance	26,394.00	25,478.33	915.67
Other (Friendship & Cushing Transfer Station)	11,082.00	11,082.00	0.00
Total Intergovernmental Revenues	333,010.00	350,514.40	-17,504.40
General Government	31,975.00	33,551.10	-1,576.10
Public Safety	562,159.00	397,207.93	164,951.07
Public Works	0.00	8,865.70	-8,865.70
Human Services	0.00	2,720.00	-2,720.00
Community Development	100.00	70.00	30.00
Total Charges for Services	594,234.00	442,414.73	151,819.27
Fines & Fees	1,550.00	3,652.64	-2,102.64
Total Fines Forfeits	1,550.00	3,652.64	-2,102.64
Interest Earnings	12,500.00	3,469.50	9,030.50
Registration Fees	18,570.00	18,729.00	-159.00
Rentals	22,500.00	28,500.00	-6,000.00
Miscellaneous	4,291.00	16,722.89	-12,431.89
Total Other Revenues	57,861.00	67,421.39	-9,560.39
Highway Block	82,716.00	82,716.00	0.00
Utilization of Fund Balance	275,000.00		275,000.00
Total Other Revenue Sources	357,716.00	82,716.00	275,000.00
Total General Fund Revenues	8,461,074.43	8,056,707.47	404,366.96

<u>General Fund Expenses</u>			
Office of the Selectmen	19,206.00	17,197.75	2,008.25
Office of the Town Manager	97,715.00	96,838.57	876.43
Assessing Department	77,352.00	76,974.95	377.05
Finance	131,458.00	124,978.39	6,479.61
Legal Services	6,000.00	5,223.50	776.50
Town Clerk	50,400.00	45,637.60	4,762.40
Municipal Building	49,923.00	51,620.94	-1,697.94
Contingency	8,000.00	5,058.55	2,941.45
Total General Government	440,054.00	423,530.25	16,523.75
Emergency Medical Services	475,301.00	462,083.45	13,217.55
Fire Services	133,365.00	105,631.70	27,733.30
Police Services	474,166.00	456,796.55	17,369.45
Animal Control	14,122.00	7,923.45	6,198.55
Fire Hydrants	80,160.00	80,160.00	0.00
Street Lights	16,714.00	16,380.56	333.44
Total Public Safety	1,193,828.00	1,128,975.71	64,852.29

2011 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Roads & Bridges	526,875.00	526,027.30	847.70
Solid Waste Management	2,398.00	2,300.00	98.00
Parks / Recreation Facilities	13,766.00	6,158.03	7,607.97
Total Public Works	543,039.00	534,485.33	8,553.67
General Assistance Program	31,979.00	26,571.32	5,407.68
Social Service Agencies	20,929.00	20,929.00	0.00
Total Human Services	52,908.00	47,500.32	5,407.68
Recreation Program	51,381.00	50,793.82	587.18
Friendship Street School	17,803.00	15,981.48	1,821.52
Community Service Agencies	94,067.00	94,067.00	0.00
Total Community Service	163,251.00	160,842.30	2,408.70
Planning & Development	66,890.00	49,680.11	17,209.89
Shellfish Conservation Program	19,862.00	19,662.39	199.61
A. D. Gray Building	4,540.00	12,057.27	-7,517.27
Total Community Development	91,292.00	81,399.77	9,892.23
Property & Liability Insurance	49,208.00	48,074.53	1,133.47
Employee Benefits	453,957.00	456,728.24	-2,771.24
Total Insurance & Employee Benefits	503,165.00	504,802.77	-1,637.77
Lincoln County Tax Assessment	519,776.67	519,776.67	0.00
SAD #40 School Assessment	4,175,648.00	4,175,648.00	0.00
Overlay	170,240.76		170,240.76
Abatements	0.00	3,667.81	-3,667.81
Debt Service	63,752.00	63,751.65	0.35
X-fers Out - Transfer Station / Capital Reserve Fund	544,120.00	544,120.00	0.00
Total Other Financing Uses	5,473,537.43	5,306,964.13	166,573.30
Total General Fund Expenses	8,461,074.43	8,188,500.58	272,573.85

Transfer Station Fund Revenues

Licenses & Permits	200.00	525.00	-325.00
Total Licenses & Permits	200.00	525.00	-325.00
Intergovernmental Revenues	141,646.00	141,647.00	-1.00
Total Intergovernmental Revenues	141,646.00	141,647.00	-1.00
Charges for Services	55,000.00	51,175.40	3,824.60
Total Charges for Services	55,000.00	51,175.40	3,824.60
Other Revenues	55,840.00	56,674.27	-834.27
Total Other Revenues	55,840.00	56,674.27	-834.27
Other Financing Sources	219,856.00	219,856.00	0.00
Total Other Financing Sources	219,856.00	219,856.00	0.00
Other Financing Sources	75,000.00	0.00	75,000.00
Total Other Financing Sources	75,000.00	0.00	75,000.00
Total Transfer Station Fund Revenues	547,542.00	469,877.67	77,664.33

Transfer Station Fund Expenses

Solid Waste Management	518,131.00	442,006.80	76,124.20
Total Solid Waste Management	518,131.00	442,006.80	76,124.20
Property & Liability Insurance	5,349.00	5,116.50	232.50
Total Property & Liability Insurance	5,349.00	5,116.50	232.50
Employee Benefits	24,062.00	26,920.60	-2,858.60
Total Employee Benefits	24,062.00	26,920.60	-2,858.60
Total Transfer Station Fund Expenses	547,542.00	474,043.90	73,498.10

FY 2013 MUNICIPAL BUDGET SUMMARY

GENERAL FUND REVENUES

	Adjusted Budget FY2012 (see footnote*)	Selectmen Proposed FY2013	Variance FY 12 Adjusted to Selectmen Proposed	Variance Percent	Percent Budget
GENERAL FUND					
Taxes					
Excise Taxes	\$709,221	\$691,633	-\$17,588	-2.48%	37.20%
Watercraft Excise Taxes	\$11,760	\$10,395	-\$1,365	-11.61%	0.56%
Interest Taxes & Tax Liens	\$33,950	\$32,010	-\$1,940	-5.71%	1.72%
Tax Lien Costs	\$13,088	\$14,588	\$1,500	11.46%	0.78%
Subtotal	\$768,019	\$748,626	-\$19,393	-2.53%	40.26%
Licenses & Permits					
Licenses & Permits	\$57,041	\$52,739	-\$4,302	-7.54%	2.86%
Subtotal	\$57,041	\$52,739	-\$4,302	-7.54%	2.84%
Intergovernmental Revenues					
Municipal Revenue Sharing	\$320,809	\$326,918	\$6,109	1.90%	17.72%
Other State Assistance	\$24,911	\$27,563	\$2,652	10.65%	1.49%
Local Governments	\$0	\$3,101	\$3,101	0.00%	0.17%
Subtotal	\$345,720	\$357,582	\$11,862	3.43%	19.23%
Charges for Service					
General Government	\$32,652	\$33,098	\$446	1.37%	1.79%
Public Safety	\$549,126	\$498,479	-\$50,647	-9.22%	26.25%
Community Development	\$50	\$50	\$0	0.00%	0.00%
Subtotal	\$581,827	\$531,627	-\$50,200	-8.63%	28.59%
Fines & Fees	\$1,001	\$1,001	\$0	0.00%	0.05%
Subtotal	\$1,001	\$1,001	\$0	0.00%	0.05%
Other Revenues					
Interest earnings	\$3,000	\$2,500	-\$500	-16.67%	0.14%
Registration fees	\$18,480	\$17,855	-\$625	-3.38%	0.97%
Rentals	\$29,250	\$29,250	\$0	0.00%	1.58%
Miscellaneous	\$4,449	\$6,333	\$1,884	42.35%	0.34%
Subtotal	\$55,179	\$55,938	\$759	1.38%	3.01%
Other Revenue Sources	\$0	\$0	\$0	0.00%	0.00%
Highway Block Grant	\$82,716	\$82,716	\$0	0.00%	4.48%
Comprehensive Plan Reserve	\$0	\$14,460	\$14,460	0.00%	0.78%
Emergency Management Grant	\$0	\$9,096	\$9,096	0.00%	0.49%
Shellfish Reserve Fund	\$0	\$5,665	\$5,665	0.00%	0.31%
Utilization of Fund Balance	\$0	\$0	\$0	0.00%	0.00%
Subtotal	\$82,716	\$111,937	\$29,221	35.33%	6.02%
TOTAL REVENUE/SOURCES	\$1,891,504	\$1,859,451	-\$32,053	-1.69%	100.00%

*For year to year comparative purposes, the FY12 budget has been adjusted to match the FY13 format.

FY 2013 MUNICIPAL BUDGET SUMMARY

GENERAL FUND EXPENDITURES

GENERAL FUND	Adjusted Budget FY2012 (see footnote)	Selectmen Proposed FY2013	Variance FY 12 Adjusted to Selectmen Proposed	Variance Percent	Percent Budget
General Government					
Office of the Selectmen	\$32,733	\$30,372	-\$2,361	-7.21%	0.83%
Office of the Town Manager	\$116,085	\$107,282	-\$8,803	-7.58%	2.92%
Assessing Department	\$96,506	\$93,515	-\$2,991	-3.10%	2.55%
Finance Dept/Customer Service	\$229,829	\$246,914	\$17,085	7.43%	6.72%
Municipal Building	\$59,250	\$58,724	-\$526	-0.89%	1.60%
Subtotal	\$534,404	\$536,808	\$2,404	0.45%	14.61%
Public Safety					
Emergency Medical Services	\$551,646	\$547,270	-\$4,376	-0.79%	14.90%
Fire Department	\$144,296	\$145,515	\$1,219	0.84%	3.96%
Police Department	\$599,379	\$622,107	\$22,728	3.79%	16.93%
Animal Control	\$15,555	\$15,560	\$5	0.03%	0.42%
Emergency Management	\$5,758	\$9,096	\$3,338	57.97%	0.25%
Fire Hydrants	\$80,160	\$80,160	\$0	0.00%	2.18%
Street Lights	\$16,714	\$17,275	\$561	3.36%	0.47%
Subtotal	\$1,413,507	\$1,436,984	\$23,476	1.66%	39.11%
Public Works					
Public Works	\$684,130	\$689,673	\$5,543	0.81%	18.77%
Subtotal	\$684,130	\$689,673	\$5,543	0.81%	18.77%
Human Services					
General Assistance	\$31,366	\$31,648	\$282	0.90%	0.86%
Social Service Agencies	\$24,429	\$23,208	-\$1,221	-5.00%	0.63%
Subtotal	\$55,795	\$54,856	-\$939	-1.68%	1.49%
Community Services					
Recreation Department	\$47,900	\$40,018	-\$7,881	-16.45%	1.09%
Friendship Street School	\$22,643	\$22,558	-\$85	-0.38%	0.61%
Waldoboro Public Library	\$77,000	\$73,150	-\$3,850	-5.00%	1.99%
Community Service Agencies	\$17,873	\$16,951	-\$922	-5.16%	0.46%
Subtotal	\$165,416	\$152,677	-\$12,738	-7.70%	4.16%
Community Development					
Planning & Development	\$71,327	\$72,300	\$973	1.36%	1.97%
Shellfish Conservation Program	\$23,423	\$29,329	\$5,906	25.21%	0.80%
AD Gray Project	\$14,765	\$14,600	-\$165	-1.12%	0.40%
Subtotal	\$109,515	\$116,229	\$6,714	6.13%	3.16%

*For year to year comparative purposes, the FY12 budget has been adjusted to match the FY13 format.

FY 2013 MUNICIPAL BUDGET SUMMARY

GENERAL FUND EXPENDITURES

GENERAL FUND	Adjusted Budget FY2012 (see footnote)	Selectmen Proposed FY2013	Variance FY 12 Adjusted to Selectmen Proposed	Variance Percent	Percent Budget
Insurance					
Property and Liability Insurance	\$50,151	\$48,425	-\$1,726	-3.44%	1.32%
Subtotal	\$50,151	\$48,425	-\$1,726	-3.44%	1.32%
Debt Service	\$63,721	\$57,595	-\$6,126	-9.61%	1.57%
Subtotal	\$63,721	\$57,595	-\$6,126	-9.61%	1.57%
Other Financing Uses					
Transfer Station (Waldoboro Share)	\$202,436	\$210,679	\$8,243	4.07%	5.73%
Capital Reserve Funds	\$268,798	\$359,872	\$91,074	33.88%	9.80%
Energy Contingency Reserve	\$0	\$10,000	\$10,000		0.27%
Subtotal	\$471,234	\$580,551	\$109,317	23.20%	15.80%
TOTAL EXPENDITURES/USES	\$3,547,873	\$3,673,797	\$125,924	3.55%	100.00%
PROPERTY TAXES	\$1,656,369	\$1,814,346	\$157,977	9.54%	
Property Tax Levy Limit	\$1,421,151	\$1,686,439			
Over Property Tax Levy Limit	\$235,218	\$127,907			

*For year to year comparative purposes, the FY12 budget has been adjusted to match the FY13 format.



WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine Annual Town Meeting Warrant Tuesday, June 12, 2012

Lincoln, SS State of Maine

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Twelfth day of June, A.D. 2012 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

Two (2) - Selectmen, Assessors and Overseers of the Poor for three year terms.
One (1) - Selectmen, Assessors and Overseers of the Poor for a two year term.
Two (2) - Directors of Maine Regional School Unit (MSAD) #40 for three year terms.
One (1) - Director of Maine Regional School Unit (MSAD) #40 for a two year term.
Two (2) - Trustees of the Waldoboro Utility District for three year terms.
Three (3) – Budget Committee Members for three year terms.

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of \$30,372 for the Office of the Selectmen?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 5. Shall the Town raise and appropriate the sum of \$107,282 for the Office of the Town Manager?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 6. Shall the Town raise and appropriate the sum of \$93,515 for the Assessing Department?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 7, Opposed 1, Absent 1

WARRANT FOR TOWN MEETING

Article 7. Shall the Town raise and appropriate the sum of \$246,914 for the Finance and Customer Service Department?
Board of Selectmen recommends. Vote: In Favor 3, Opposed 1
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

Article 8. Shall the Town raise and appropriate the sum of \$58,724 for the Municipal Building?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0,
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

PUBLIC SAFETY ARTICLES

Article 9. Shall the Town raise and appropriate the sum of \$547,270 for Emergency Medical Services?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 10. Shall the Town raise and appropriate the sum of \$145,515 for the Fire Department?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 11. Shall the Town raise and appropriate the sum of \$622,107 for the Police Department?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

Article 12. Shall the Town raise and appropriate the sum of \$15,560 for Animal Control?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 13. Shall the Town raise and appropriate the sum of \$9,096 for Emergency Management?
Board of Selectmen recommends. Vote: In Favor 3, Opposed 1
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

Article 14. Shall the Town raise and appropriate \$80,160 for Fire Hydrants?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 15. Shall the Town raise and appropriate the sum of \$17,275 for Street Lights?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

PUBLIC WORKS ARTICLES

Article 16. Shall the Town raise and appropriate the sum of \$689,673 for Public Works?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

WARRANT FOR TOWN MEETING

HUMAN SERVICES ARTICLES

- Article 17. Shall the Town raise and appropriate the sum of \$31,648 for General Assistance?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- Article 18. Shall the Town raise and appropriate the sum of \$23,208 for Social Service Agencies?
- | | | |
|----|---|----------|
| A. | American Red Cross of Eastern Maine | \$2,375 |
| B. | Coastal Trans | \$1,188 |
| C. | Kno-Wal-Lin Community Health | \$4,921 |
| D. | PBMC Out-Patient Psychiatry | \$950 |
| E. | Mobius | \$855 |
| F. | New Hope for Women, Inc | \$1,572 |
| G. | Senior Spectrum | \$4,222 |
| H. | Eldercare Network of Lincoln County | \$1,900 |
| I. | Midcoast Maine Community Action | \$1,900 |
| J. | Healthy Kids | \$2,375 |
| K. | Youth Promise | \$950 |
| | Total | \$23,208 |
- Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1
Budget Committee does not recommend. Vote: In Favor 4, Opposed 5

COMMUNITY SERVICES ARTICLES

- Article 19. Shall the Town raise and appropriate the sum of \$40,018 for the Recreation Department?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 7, Opposed 2
- Article 20. Shall the Town raise and appropriate the sum of \$22,558 for the Friendship Street School?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0
- Article 21. Shall the Town raise and appropriate the sum of \$73,150 for the Waldoboro Public Library?
Board of Selectmen recommends. Vote: In Favor 3, Opposed 1
Budget Committee recommends. Vote: In Favor 9, Opposed 0
- Article 22. Shall the Town raise and appropriate the sum of \$16,951 for Community Service Agencies?
- | | | |
|----|--|----------|
| A. | Waldoborough Historical Society | \$3,325 |
| B. | Waldoboro Sno-Crawlers | \$809 |
| C. | Waldoboro Day Committee | \$1,000 |
| D. | Memorial Day | \$1,000 |
| E. | Local Access Cable Television (Lincoln County TV) | \$10,559 |
| F. | Cemetery Maintenance (Veteran's Grave Maintenance) | \$258 |
| | Total | \$16,951 |
- Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

WARRANT FOR TOWN MEETING

PLANNING & DEVELOPMENT ARTICLES

- Article 23. Shall the Town raise and appropriate the sum of \$72,300 for Planning & Development?
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 8, Opposed 1
- Article 24. Shall the Town raise and appropriate the sum of \$29,329 for the Shellfish Management Program?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- Article 25. Shall the Town raise and appropriate the sum of \$14,600 for the A.D. Gray Building?
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1
Budget Committee does not recommend. Vote: In Favor 4, Opposed 5

INSURANCE ARTICLES

- Article 26. Shall the Town raise and appropriate the sum of \$48,425 for the Property & Liability Risk Pool?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

DEBT SERVICE ARTICLES

- Article 27. Shall the Town raise and appropriate the sum of \$57,595 for Debt Service?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

OTHER FINANCING USES ARTICLES

- Article 28. Shall the Town raise and appropriate the sum of \$210,679 and transfer such funds to the Transfer Station Fund to fund Waldoboro's share of the transfer station budget?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee does not recommend. Vote: In Favor 4, Opposed 4, Absent 1
- Article 29. Shall the Town raise and appropriate the sum of \$359,872 and transfer to the Capital Reserve Fund for capital improvements?

Land & Buildings

A	Municipal Building	\$25,830
B.	Friendship Street School Reserve	\$2,500

Fleet & Equipment

C.	EMS Equipment Reserve	\$28,100
D.	Police Equipment Reserve	\$21,500
E.	Fire Equipment Reserve	\$26,000
F.	Public Works Equipment Reserve	\$0

WARRANT FOR TOWN MEETING

Transportation Improvements	
G. Surface Paving Program	\$234,716
Administrative Equipment Reserve	
H. Computer Resources Reserve	\$4,070
Solid Waste Management	
I. Inert Landfill Closure Reserve	\$40,000
Other Capital Reserves	
J. Unemployment Compensation Reserve	\$3,000
Subtotal	385,716
Less transfers from other sources	-\$25,844
Total	\$359,872

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 1

- Article 30. Shall the Town establish an Energy Contingency Reserve Fund and raise and appropriate the sum of \$10,000 to transfer to the Energy Contingency Reserve Fund?
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee does not recommend. Vote: In Favor 2, Opposed 6, Abstain 1

REVENUE ARTICLES

- Article 31. Shall the Town appropriate the sum of \$1,859,450 from the Estimated Revenues Account to be applied to reduce the 2011 tax rate?
- A. Local Taxes (other than property taxes)..... \$748,626
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- B. Licenses and Permits \$52,739
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- C. Intergovernmental Revenues..... \$357,582
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1
- D. Charges for Services..... \$531,627
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

E.	Fines and Forfeitures	\$1,001
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0		
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1		
F.	Other Revenues	\$55,938
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0		
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1		
G.	Other Financing Sources	\$111,937
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0		
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1		
Total		\$1,859,450

Article 32. Shall the Town transfer the sum of \$82,716 from the Local Road Assistance Program Block Grant Fund to the General Fund to be applied toward the Transportation Program?
Board of Selectmen recommends. Vote: In Favor 4 , Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 33. Shall the Town vote to increase the property tax levy limit of \$1,686,439 established for the Town of Waldoboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that exceeds that property tax levy limit.

ORDINANCE ARTICLES

Article 34. Shall an ordinance titled "An Ordinance Amending the Town of Waldoboro Shellfish Conservation Ordinance" be enacted? A copy of the proposed ordinance is on file at the Office of the Town Clerk for public inspection.

Article 35. Shall an ordinance titled "The Waldoboro Solid Waste Disposal and Required Recycling Ordinance" be enacted? A copy of the proposed ordinance is on file at the Office of the Town Clerk for public inspection.

Article 36. Shall the "Amended and Restated Waldoboro/Friendship/Cushing Municipal Services Agreement For Solid Waste Disposal Facilities" be approved? A copy of the proposed agreement is on file at the Office of the Town Clerk for public inspection

Article 37. Shall an ordinance titled "The Town of Waldoboro Consumer Fireworks Ordinance" be enacted? A copy of the proposed ordinance is on file at the Office of the Town Clerk for public inspection.

OTHER WARRANT ARTICLES

Article 38. Shall the Town vote to fix the fifteenth day of November 2012 and the fifteenth day of May 2013 when all 2013 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 7.00% per annum on all taxes unpaid after said date(s)?

WARRANT FOR TOWN MEETING

- Article 39. Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A?
- Article 40. Shall the Town vote to authorize the Tax Collector to offer a 2013 Tax Club Plan to taxpayers who enroll no later than July 31, 2012, who pay the total amount of 2013 taxes by monthly payments from July 2012 to June 30, 2013; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 41. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 42. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2012 budget to be taken from fund balance?
- Article 43. Shall the Town authorize the Board of Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 44. Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. Section 944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 45. Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 46. Shall the Town authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., Section 2953?
- Article 47. Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as they deem necessary in accordance with the Capital Improvement Program?
- Article 48. Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that they wish to exercise their rights to alewives in the Medomak River for the year 2013?

Given under our hands at said Waldoboro, Maine this twenty-fourth day of April A.D., 2012.

The Waldoboro Board of Selectmen.